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2006

Special Reports and Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector,
including Vital Statistics

of the
Town of Hill, New Hampshire

For the Fiscal Year Ending December 31, 2006 and June 30, 2006

Together with the School District, etc.



Annual Reports 2006

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

PO Box 236
30 Crescent Street
Phone (934-1094)
Fax (934-2011)
Admin. Asst: Linda J. Henry

Tuesday evenings 6-9 p.m.
Wednesday 9:30-12:30 p.m.
Thursday 9-3 p.m.
Appointment needed on Tuesday night
Summer hours: Selectmen meet twice monthly
Daytime hours remain the same year round.

TOWN CLERK/TAX COLLECTOR

PO Box 251
30 Crescent Street
Phone & Fax (934-3951)
Desiree L. Mahurin

Tuesday 6-9 p.m.
Wednesday 9-1 p.m.
Thursday-Friday 9-5 p.m.

POLICE DEPT.

PO Box 146
30 Crescent Street
Phone (934-6437) Fax 934-0122
24 Hour Dispatch (934-3949)
Chief: Donald Sullivan

FIRE DEPT.

PO Box 226
18 Commerce Street
Phone (934-5350)
Chief: Matthew Desrochers
Fire Permit Issuing Agents:
Gary Fouts (Hill Store)

PLANNING BOARD

PO BOX 236
30 Crescent Street
Meetings held in Hill Public Library
third Thursday of month at 7 p.m.

HIGHWAY GARAGE

62 NH Route 3A
Phone (934-3055)
Road Agent: Dean Wheeler

TRANSFER STATION

357 NH Route 3A
Phone (934-6850)
Saturday 8 a.m.-4:30 p.m.
Wednesday 3 p.m.-7 p.m.

WATERWORKS

PO Box 251
30 Crescent Street
Billing Issues: 934-3951
Emergency Serv. Issues: 934-5201
Commissioners meet 2nd & last Wed. monthly at 7 p.m.
Secretary: Desiree Mahurin

ELEMENTARY SCHOOL

PO Box 266
32 Crescent Street
Phone (934-2245) Fax (934-3079)

PUBLIC LIBRARY

30 Crescent Street
Phone (934-9712)
Call for current hours
Librarian: Lynn Christopher

FRANKLIN SAU OFFICE

119 Central Street
Franklin, NH 03235
Phone (934-3108) Fax (934-3462)

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TOWN OFFICIALS

	TERM		TERM
BOARD OF SELECTMEN (3) 3 yrs		TOWN CLK/TX COLLECTOR 3 yrs	
J. Michael Brady	2009	Desiree L. Mahurin	2008
Steven C. Farris	2008	ASSISTANT TOWN CLERK/TAX COLL	
John Nesteruk	2007	Marti Kuplin	
SELECTMEN SECRETARY			
Linda Henry			
BUDGET COMMITTEE (12+1+1)3 yrs		TOWN TREASURER 1 yr	
Paul Meyerhoefer	2008	Judith Brady (appointed interim)	2007
George Robie	2008	DEPUTY TREASURER	
Mark Dow	2008	Leigh A. Pickowicz	
(vacant)	2008		
Paula M. McDonough	2009	TRUSTEES OF TRUST FUNDS (3) 3 yrs	
John Lynch, Vice-chair	2009	Paul Barker	2009
Joseph Mahoney	2009	Michael Stanley, Chair	2007
Robert Dupuis	2009	Glendon Eaton	2008
Vickie Plante (appointed interim)	2007		
Nancy Chaddock, Chair	2007	FIRE CHIEF	
Rhonda Bucklin	2007	Matthew Desrochers, Acting Chief	
Shaun Bresnahan, Jr.	2007	FOREST FIRE WARDEN	
Steven C. Farris, Selectman		James Morey	
Christine Foisey, School Board		DEPUTY FOREST FIRE WARDEN	
		Matthew Desrochers	
CEMETARY TRUSTEES (3) 3 yrs		FIRE PERMIT ISSUING AGENTS	
Cathy Robie	2008	Gary Fouts (Hill Village Store)	
Denise Robie	2009	Rosa Morey	
Linda Denningham	2007		
CHECKLIST SUPERVISORS (3) 6yrs		POLICE DEPARTMENT	
Betty Hanks	2012	Donald E. Sullivan, Chief	
Anne M. Ford (appointed interim)	2011	Stephen Dow	
Linda Denningham	2007	Matthew Currier	
		PD OFFICE	
LIBRARY TRUSTEES (3) 3 yrs		Meredith L. Hirtle, Secretary	
Martha Jordan	2009	EMERGENCY MANAGEMENT OFFICER	
Mary Brown	2007	Donald E. Sullivan, Police Chief	
Julie Hunter, Secretary	2008	HEALTH OFFICER	
LIBRARY TRUSTEE ALTERNATE		(vacant)	
Norma Kane			
LIBRARIAN			
Lynn Christopher			

From Town Clerk appointment/election records

MODERATOR 2 yrs		CONSERVATION COMMITTEE (5) 3 yrs	
Gerard Desrochers	2007	Michael Stanley	2008
		John Hayward	2008
PLANNING BOARD (6+1) 3 yrs		George Robie	2009
Gene Seip	2009	(vacant)	2007
William Henry	2009	(vacant)	2007
Judith Brodeur	2007		
Robert Dancewicz-Helmrs	2007		
Thomas Whitman, Vice-Chair	2008		
Denise Robie, Chair	2008		
John Nesteruk, Selectman			
PLANNING BRD ALTERNATES			
Seymour Goldberg	2006		
(vacant)	2007		
(vacant)	2008		
ZONING BOARD (4+1) 3 yrs			
Robert Dancewicz-Helmrs	2007		
(vacant)	2009		
(vacant)	2009		
David Kane	2008		
J. Michael Brady, Selectman			
ZONING BRD ALTERNATES			
(vacant)			
(vacant)			
PARKS & RECREATION (5) 3yrs			
Paula M. McDonough	2009		
(vacant)	2009		
(vacant)	2007		
(vacant)	2007		
Vickie Plante, Chair	2008		
WATER COMMISSIONERS (3) 3 yrs			
HILL WATER WORKS EPA # 1131010			
Mark H. Dow	2008		
Thomas C. Wallace	2007		
Gerard Desrochers	2009		
Steven C. Farris, Selectman			
Desiree L. Mahurin, Secretary, Billing & Collections			
TOWN TRANSFER STATION			
John Hayward, Attendant			

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 4 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration forms are available at the Town Clerk Office. You may also register to vote at the polls during Election Day. You must show a picture identification or driver's license at the time of registering.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Ballots are obtained at the Town Clerk Office.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. The tax year is April 1st through March 31st. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (November) by the State of NH, Department of Revenue.

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16.

If you are elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. You must apply prior to April 15th to be considered for the next tax cycle. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$35 fee will be assessed for any checks returned by the bank for any reason.

If you are not the present owner of the property and you received a bill still in your name, please forward to the proper owner. The Board of Selectmen direct the Tax Collector to issue bills to the last known reported owner of the property and the last

known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen until the middle of the following month. All address changes should be directed to the Board of Selectmen.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79.

The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.
3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products if classified as Farm land. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No “buy out” provision exist. Once the land is accepted, it is in forever. Current Use applications must be submitted to the Board of Selectmen by April 15th with a fee of \$21.39 to have their parcel so classified. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities on the land.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA – Community Services Division located at 57 Regional Drive, Concord, NH or by calling (603)271-2687 or at www.state.nh.us/revenue/currentuse.

THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 13th day of March 2007 at 11:00 a.m. to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

ARTICLE 2A: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

amend Article VII Administration and Enforcement to more clearly define the duties of the Board of Selectmen in administering the zoning ordinance. The amendment:

- a. will allow Selectmen to appoint a zoning agent.
- b. will allow Selectmen to request entry to structures while performing duties.
- c. requires that building permits be obtained prior to construction.
- d. requires that permitted structures conform to the zoning ordinance.
- e. requires that construction begin within 6 months and that the exterior of buildings be completed within one year from the issuance of a building permit, allows for extension if good cause is demonstrated.
- f. requires Selectmen to inspect new buildings or structures upon completion and issue a Certificate of Zoning Compliance before the buildings or structures can be used, certifying that the structures conform to zoning requirements.

ARTICLE 2B: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

amend Article IV definition of frontage to clarify street: The length of a lot bordering on a town maintained class V highway, a state-maintained highway (not including limited access highways or class VI roads) or a street within a subdivision shown on a plan approved by the planning board.

ARTICLE 2C: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Article IV by adding

the Definition: Junk: Any old or scrap ferrous or nonferrous metals, bottles, rags, batteries, paper, trash, rubber, construction debris, two or more unregistered motor vehicles which are unfit for use on highways, used parts and material of motor vehicles, and other secondhand or waste articles, the accumulation of which is detrimental or injurious to the neighborhood.

and

a general provision: Junk Yard: No land in any zoning district shall be used for storage or disposal of junk, the accumulation of which is detrimental or injurious to the neighborhood.

ARTICLE 2D: Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:

amend Article V rural residential district section B.7 to allow accessory dwellings for purpose of housing guests. Lots must have a minimum of 6 acres and adequate frontage and setbacks. The accessory dwelling must be subordinate to the primary residence and may not be rented, leased, used for commercial purposes or sold separately.

ARTICLE 2E: Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

amend Article IV by adding:

Storage Containers: Storage or cargo containers, railcars, storage trailers, trailer boxes, or similar units, whether registered or not, whether mobile or stationary, are not allowed on a permanent basis in any zoning district. A storage container is permitted for storage purposes only, for a period of up to one year, with the approval of the Board of Selectmen, provided said storage container complies with all setback requirements. The temporary use of construction trailer at a building site is exempt from this section. Existing storage containers at the time of adoption of this Section are subject to the provisions of Article VI, Nonconforming Uses and Structures.

ARTICLE 2F: Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amend Article X Penalty to increase fine from \$20 to \$100 per day.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Articles 1 and 2. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 p.m.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 15, 2007, at 7:00 p.m. to act on the remaining articles of this warrant.

ARTICLE 3: (Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee).

To see if the Town will vote to raise and appropriate the sum of \$1,100,000 to repair and improve approximately six (6) miles of town roads, including portions of Bunker Hill Road, Cass Mill Road and Currier Road and to authorize the issuance of not more than \$1,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$850,000 for engineering, construction, and related services to replace water mains, improve the access road to the water tank, repair the water storage tank, and install water meters for each water user. This sum to be funded by State and Federal grants or low interest loans paid fully by the users of the Hill Water Works system. No money to be raised by taxation. (2/3 ballot vote required. The Selectmen and the Budget Committee recommend this appropriation)

ARTICLE 5: (Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee).

To see if the town will vote to raise and appropriate the sum of \$250,000 to purchase a new Fire Tanker, and authorize the withdrawal of \$38,000 from the Fire Department Heavy Equipment capital reserve fund created for this purpose, and to authorize the issuance of not more than \$212,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.

ARTICLE 6: To see if the Town will vote to adopt the provisions of RSA 41:14,a, giving the Board of Selectmen authority to acquire or sell land and buildings with Planning Board and Conservation Commission input prior to such action being taken.

ARTICLE 7: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp 2006	Approp 2007	Budget Comm 2007
Executive	38,835	39,134	38,915
Election, Reg. & Vital Stats. (T/Clerk)	42,561	43,322	39,293
Financial Administration (Tax Col)	5,570	6,070	6,070
Revaluation of Property	14,700	17,550	17,550
Legal Expense	3,000	3,000	3,000
Personnel Administration	7,200	10,820	10,820
Planning & Zoning	3,873	3,585	3,000
General Government Buildings	17,500	22,384	22,384
Cemeteries	4,223	2,000	2,000
Insurance	12,300	12,350	12,350
Police	65,085	65,654	65,655
Ambulance	24,615	25,777	25,777
Fire	33,399	55,467	55,467
Emergency Management	2,275	2,275	1,475
Highways & Streets	202,272	209,947	209,947
Street Lighting	3,600	3,600	3,600
Other (Recon of Highways)	49,283	46,866	46,866
Solid Waste Disposal	72,217	73,960	73,960
Water Services	97,000	86,016	86,016
Health Agencies	3,825	3,774	4,274
Vendor Payments & Other	5,030	5,030	5,030
Parks & Recreation	3,684	5,484	5,609
Library	19,285	26,203	26,203
Patriotic Purposes	800	800	800
Other Conservation	500	500	500
Int. on Tax Anticipation Notes	1,000	1,000	1,000
TOTAL OPERATING BUDGET	733,632	772,568	767,561

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$61,000 to be deposited in the following capital reserve funds, as indicated:

Fire Heavy Equipment Capital Reserve Fund	\$6,000
Highway Heavy Equipment Capital Reserve Fund	\$20,000
Police Heavy Equipment Capital Reserve Fund	\$4,000
Revaluation Capital Reserve Fund	\$10,000
Road Improvements	\$20,000
Wellhead Protection Area Capital Reserve Fund	\$1,000

(Recommended by Budget Committee and Selectmen)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be deposited into the Bridge Repair and Replacement Expendable Trust. (Recommended by Budget Committee and Selectmen)

ARTICLE 10: To see it the Town will vote to establish a committee of 5 voters, the road agent, a member of the Board of Selectmen, and a member of the planning board to study the condition of the town roads and present a plan at the 2008 town meeting for the repair and improvement of the roads, and to raise and appropriate \$20,000 for engineering services to support the committee. This article is a special warrant article. (Recommended by Budget Committee and Selectmen)

ARTICLE 11: To see if the Town will vote to establish a Capital Reserve Fund for Transfer Station Improvements and to raise and appropriate the sum of \$5,000 to be deposited into this fund and further to name the Selectmen as agents to expend. (Recommended by Budget Committee and Selectmen)

ARTICLE 12: To see if the Town will vote to withdraw \$15,571.84 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$15,000 to purchase a new dump body for the Highway Departments dump truck and to authorize the withdrawal of this sum from the Highway Heavy Equipment capital reserve fund created for that purpose. (Recommended by Budget Committee and Selectmen)

ARTICLE 14: To see if the Town will vote to name the Selectmen as agents to expend from the Wellhead Protection Area Capital Reserve, Highway Heavy Equipment Capital Reserve, Road Improvements Capital Reserve and Police Equipment Capital Reserve.

ARTICLE 15: To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hill.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Hill encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.
(Submitted by Petition)

*Given under our hands and seal this 20th day of February
in the year of our Lord two thousand seven.*

John R. Nesteruk, Chairman
Steven Farris
J. Mike Brady
Board of Selectmen
Town of Hill, New Hampshire

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hill

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007
or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 2/22/07

BUDGET COMMITTEE

Please sign in ink.

Nancy J. Chastot, chair
Robert Capron
Patricia Buckle
Frank Plante
John Lynch

Michael H.
John F.
Christine F.
Paul W.
George R.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		3,600	3,299.83	3,600		3,600	
4319	Other		49,283	0.00	46,866		46,866	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		72,217	65,676.94	73,960		73,960	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4332	Water Services		97,000	97,000.00	86,016		86,016	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		3,825	3,575.00	3,774	500	4,274	
4441-4442	Administration & Direct Assist.							
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		5,030	4,641.88	5,030		5,030	

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32-3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		3,684	3,816.94	5,484	125	5,609	XXXXXXX
4550-4559	Library		19,285	17,685.00	26,203		26,203	XXXXXXX
4583	Patriotic Purposes		800	703.62	800		800	XXXXXXX
4589	Other Culture & Recreation							XXXXXXX
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4619	Other Conservation		500	175.00	500		500	XXXXXXX
4631-4632	REDEVELOPMENT & HOUSING							XXXXXXX
4651-4659	ECONOMIC DEVELOPMENT							XXXXXXX
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4721	Interest-Long Term Bonds & Notes							XXXXXXX
4723	Int. on Tax Anticipation Notes		1,000	0.00	1,000		1,000	XXXXXXX
4790-4799	Other Debt Service							XXXXXXX
CAPITAL OUTLAY								
4901	Land				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4902	Machinery, Vehicles & Equipment							XXXXXXX
4903	Buildings							XXXXXXX
4909	Improvements Other Than Bldgs.							XXXXXXX
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4913	To Capital Projects Fund							XXXXXXX
4914	To Enterprise Fund							XXXXXXX
	Sewer-							XXXXXXX
	Water-							XXXXXXX

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1			733,632	667,663.18	772,568	626	767,561	5,633

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

MS-7 Budget - Town of Hill - FY2007

1	2	3	4	5	6
ACCT #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		15,000	23,350	20,000
3180	Resident Taxes				
3185	Timber Taxes		15,000	10,849	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		11,000	16,940	15,000
	Inventory Penalties				
3187	Excavation Tax (\$0.2 cents per cu yd)		700	116	500
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1200	1,119	
3220	Motor Vehicle Permit Fees		162,000	169,383	165,000
3230	Building Permits		1,000	820	820
3290	Other Licenses, Permits & Fees		2,000	4,576	5,700
3311-3319	FROM FEDERAL GOVERNMENT		3,038	19,164	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		4,800	4,874	4,800
3352	Meals & Rooms Tax Distribution		38,000	41,916	38,000
3353	Highway Block Grant		49,283	49,283	46,866
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,000	3,391	3,000
3357	Flood Control Reimbursement		110,000	99,275	100,000
3359	Other (Including Railroad Tax)		64,000	6,487	
3379	FROM OTHER GOVERNMENTS		13,000	8,000	7,500
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,000	1,091	1,000
3409	Other Charges		5,500	9,419	
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		3,000	4,300	
3502	Interest on Investments		130	303	15,000
3503-3509	Other		3,500	2,936	3,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 · Budget · Town of Hill · FY2007

1	2	3	4	5	6
ACCT#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)	4, 7	97,000	97,000	936,016
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			3,570	53,000
3916	From Trust & Fiduciary Funds	12	17,329	17,329	15,572
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	3, 5			1,312,000
	Amounts VOTED From F/B ("Surplus")		10,000	10,000	
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			630,480	605,491	2,762,374

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	733,632	772,568	767,561
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	181,000	2,321,000	971,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 8)			
TOTAL Appropriations Recommended	914,632	3,093,568	1,738,561
Less: Amount of Estimated Revenues & Credits (from above)	630,480	2,762,374	1,412,374
Estimated Amount of Taxes to be Raised	284,152	331,134	326,187

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 173,856.10
(See Supplemental Schedule With 10% Calculation)

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
Ordinary Income/Expense	
Income	
3100 · TAXES	
3103 - 05 PROPERTY TAXES	166,284.92
3104 - 06 PROPERTY TAXES	1,445,482.10
3110 · Overpaid Taxes (to be refunded)	3,998.12
3112 · Redeemed Taxes	50,619.85
3120 · YIELD TAXES	10,849.04
3125 · GRAVEL TAX	115.86
3130 · CURRENT USE CHANGE TAX	23,350.00
3170 · MISC RECEIVED	100.00
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	8,518.58
3193 · Cost	1,415.38
3194 · Redeemed Interest	7,005.66
Total 3190 · INT.& PENALTIES	16,939.62
Total 3100 · TAXES	1,717,739.51
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3204 · MV & BOAT FEES	6,143.20
3205 · MV Permit	165,367.87
3206 · Title Fees	526.00
Total MV PERMIT FEES	172,037.07
3201 · Copies	63.00
3203 · Dump Permits	322.00
3207 · UCC Filings	465.00
3208 · Filing Fees	2.00
3209 · Misc. Permit Fees	60.00
3210 · Hunting & Fishing Licenses	35.50
3220 · OHRV REGISTRATIONS	34.00
3230 · Boat Registrations	94.98
Total 3200 · TOWN CLERK FEES	173,113.55
3290 · OTHER TC FEES	
3292 · Dog Fines	557.00
3293 · Dog Fees	1,475.50
3294 · VS Fees	105.00
3295 · Misc Received	826.00
3296 · Notary Fees	12.00
3290 · OTHER TC FEES - Other	1,600.00
Total 3290 · OTHER TC FEES	4,575.50
3300 · MISC LIC, PERMITS	
BLD PERMIT FEES	
3320 · Building Permits	720.00
3350 · Driveway Permits	100.00
Total BLD PERMIT FEES	820.00
XFER STATION FEES	
3310 · Appliance Permits	420.00
3315 · Wood Waste Fees	5,940.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
3316 · Tires	635.50
Total XFER STATION FEES	6,995.50
3317 · Electronics Recycling	40.00
Total 3300 · MISC LIC, PERMITS	7,855.50
3400 · MISC FEES COLLECTED	
3410 · Cable TV	1,325.19
3430 · Court Fines	100.00
3460 · Misc Reimbursements/Fees	1,212.09
3470 · COPIES	299.00
Total 3400 · MISC FEES COLLECTED	2,936.28
3500 · INCOME FROM DEPTS.	
3520 · Police Income	422.55
3530 · Planning / Zoning Brds	668.78
Total 3500 · INCOME FROM DEPTS.	1,091.33
3600 · MISC REVENUE	
3610 · Sale of Town Property	4,300.00
3615 · Recycling Revenue	
Paper Recycling	26.80
Scrap Metal Recycling	3,557.94
3615 · Recycling Revenue - Other	76.50
Total 3615 · Recycling Revenue	3,661.24
3620 · Rental of Town Prop	101.50
3630 · Inv Account Interest	333.61
3635 · General Fund Interest	61.73
3650 · VOIDED Checks	571.92
Total 3600 · MISC REVENUE	9,030.00
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	17,329.00
3713 · FROM CAPITAL RESERVE	3,570.00
3714 · WATER SERVICES	
3724 · Water Works Wages	3,890.50
3725 · Misc Reimbursements Water Works	43.70
Total 3714 · WATER SERVICES	3,934.20
Total 3700 · OPERATING TRANSFERS IN	24,833.20
3800 · FROM OTHER GOVT.	
3802 · Misc. Other Govt. Revenue	8,072.83
Total 3800 · FROM OTHER GOVT.	8,072.83
3810 · FROM FEDERAL GOVT.	
3811 · FEMA GRANT	3,038.22
Total 3810 · FROM FEDERAL GOVT.	3,038.22
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	49,283.18
3823 · ROOMS & MEALS	41,915.58

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
3824 · ST.FED.FOREST LAND REIMB.	3,390.97
3825 · FLOOD CONTROL REIMBURSEMENT	99,274.92
3826 · OTHER	3,486.90
Total 3820 · FROM STATE	202,225.55
Total Income	2,154,511.47
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	492.63
Copier Maintenance	303.50
Dues	683.84
Legal Publications	337.70
New Equipment	1,539.00
Office Supplies	1,221.37
Payroll Taxes	1,608.52
Postage	878.97
Printing	2,212.80
Professional Services	5,616.95
Telephone & Services	801.07
Travel & Workshops	41.96
Treasurer Account Fees	58.60
Wages - Admin Assistant	13,276.33
Wages - Selectmen	6,000.00
Wages - Treasurer	1,000.00
Wages - Trust Fund Trustees	750.00
Total 4130 EXECUTIVE	36,823.24
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	898.00
Dues	20.00
Election Expenses	357.14
Equipment (New&Upgrades)	754.75
Mileage & Travel	769.12
Office Supplies	682.91
Payroll Taxes	2,272.19
Postage	167.02
Professional Services	696.10
Telephone	873.32
Wages - Deputy Town Clerk	5,366.58
Wages - Election	1,321.43
Wages - Town Clk/Tax Coll.	23,886.72
Workshops & Education	519.70
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	38,584.98
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	1,339.99
Dues	20.00
Equipment (New/Upgrades)	96.97
Equipment Maintenance	303.50
Office Supplies	639.14
Postage	897.08
Professional Services	200.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
Tax Collector Exp.	645.39
Workshops & Education	516.00
Total 4150 FIN. ADMIN. - TAX COLL	4,658.07
4152 REVALUATION OF PROP.	
Assessing	13,615.00
Software Support	1,300.00
Total 4152 REVALUATION OF PROP.	14,915.00
4153 LEGAL EXPENSES	
Selectmen	2,456.90
Total 4153 LEGAL EXPENSES	2,456.90
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	2,080.00
Unemployment Ins.	83.00
Workers' Comp	4,521.24
Total 4155 PERSONNEL ADMIN.	6,684.24
4191 PLANNING & ZONING	
Advertising	296.97
Assistant Wages	185.70
Books	100.00
Dues	823.00
Legal	336.70
Supplies	377.98
Total 4191 PLANNING & ZONING	2,120.35
4194 GENERAL GOVT. BLD.	
Building Supplies	744.05
Electricity	3,563.66
Fuel Oil	6,002.03
Maintenance	3,565.00
Professional Services	1,442.25
Water	836.00
Total 4194 GENERAL GOVT. BLD.	16,152.99
4195 CEMETERIES	
Fence Repair	2,223.00
General Cemetery Care	2,000.00
Total 4195 CEMETERIES	4,223.00
4196 INSURANCE	
Ball Teams (Accident)	611.94
P&L Insurance	10,781.36
Total 4196 INSURANCE	11,393.30
Total 4100 GENERAL GOVERNMENT	138,012.07
4200 PUBLIC SAFETY	
4210 POLICE	
Court	600.00
Dispatch	3,000.00
Equipment Maintenance	1,275.53

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
Gasoline	2,549.37
Leased Equipment	1,108.62
Legal Publications	194.30
New Equipment	8,140.28
Office Supplies	82.57
Payroll Taxes	2,718.77
Postage	85.52
Printing	58.00
Telephone	1,815.44
Training	237.49
Vehicle Expense	2,841.74
Wages - Police Dept	35,362.98
Total 4210 POLICE	60,070.61
4215 AMBULANCE	
Bristol EMS	24,615.00
Total 4215 AMBULANCE	24,615.00
4220 FIRE	
Building Maintenance	434.86
Building Supplies	155.92
Diesel	813.40
Dispatch	8,014.06
Dues	100.00
Electricity	1,186.00
Equipment Repairs	634.00
Equipment Testing	122.50
Fire Prevention Education	218.88
Fuel Oil	2,436.54
Gasoline	343.07
Medical Supplies	355.75
Meeting & Training	974.00
New Equipment/Replacement	5,086.75
Payroll Taxes	621.60
Protective Clothing	1,341.00
Subscriptions	955.75
Supplies/Postage	240.48
Telephone	402.00
Uniforms	474.00
Vaccinations	35.00
Vehicle Maintenance	4,559.46
Wages - Fire Dept	7,891.00
Water	918.00
Total 4220 FIRE	38,314.02
4290 EMERGENCY MANAGEMENT	
Forest Fire Wages	234.54
Forest Fires	606.29
Total 4290 EMERGENCY MANAGEMENT	840.83
Total 4200 PUBLIC SAFETY	123,840.46
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
Total 4332 WATER SERVICES	3,806.95
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,691.00
VNA	1,884.00
Total 4415 HEALTH AGENCIES & HOSP.	3,575.00
Total 4410 HEALTH	3,575.00
4440 WELFARE	
4444 Dues	30.00
4445 VENDOR PAYMENTS	4,611.88
Total 4440 WELFARE	4,641.88
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
ASP Aid	226.07
Equipment Rental	525.00
Park Maintenance	506.21
Tapply Thompson Community Cntr.	2,484.00
Telephone	75.66
Total 4520 PARKS & RECREATION	3,816.94
4550 LIBRARY	
Appropriation	17,685.00
Total 4550 LIBRARY	17,685.00
4583 PATRIOTIC PURPOSES	
Flags	268.62
Flowers	435.00
Total 4583 PATRIOTIC PURPOSES	703.62
Total 4500 CULTURE & RECREATION	22,205.56
4619 OTHER CONSERVATION	
Dues	175.00
Total 4619 OTHER CONSERVATION	175.00
4900 CAPITAL OUTLAY	
4902 MACH, VEH & EQUIPMENT	12,985.00
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	9,100.00
Highway Heavy Equipment	20,000.00
Police Heavy Equipment	4,000.00
Reval of Properties	10,000.00
Road Improvements	20,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	64,100.00
4916 TO TRUST & AGENCY FUNDS	
Bridges Expendable Trust (2002)	27,000.00
Total 4916 TO TRUST & AGENCY FUNDS	27,000.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
Total 4332 WATER SERVICES	3,806.95
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,691.00
VNA	1,884.00
Total 4415 HEALTH AGENCIES & HOSP.	3,575.00
Total 4410 HEALTH	3,575.00
4440 WELFARE	
4444 Dues	30.00
4445 VENDOR PAYMENTS	4,611.88
Total 4440 WELFARE	4,641.88
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Flags	268.62
Flowers	435.00
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Road Improvements	20,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	64,100.00
4916 TO TRUST & AGENCY FUNDS	
Bridges Expendable Trust (2002)	27,000.00
Total 4916 TO TRUST & AGENCY FUNDS	27,000.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
4909 · Improvements other than Bldgs.	10,493.34
Total 4900 CAPITAL OUTLAY	114,578.34
MISC.	(2,923.50)
Payroll Expenses	
Gross Wages	
Reimbursements	140.95
Total Gross Wages	140.95
Total Payroll Expenses	140.95
Payroll Taxes (Payroll Taxes)	
PAYROLL LIABILITIES	41,971.40
Total Payroll Taxes (Payroll Taxes)	41,971.40
Total Expense	728,409.82
Net Ordinary Income	1,426,101.65
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	12,606.28
Total OFFSETTING EXP REIMBURSEMENTS	12,606.28
PRIOR YEAR REVENUE	(305.50)
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	276.00
5002 · DOG STATE (.50)	73.00
5003 · VS STATE FEES	100.00
5004 · HUNTING & FISHING LICENSES	(93.00)
5005 · OHRV REGISTRATIONS	(46.00)
Total 5000 · STATE OF NH FEES REC'D	310.00
Total Other Income	12,610.78
Other Expense	
2005 ENCUMBRANCES	
Bridge	25,593.60
Building Improvements	15,436.45
Mapping	6,000.00
Master Plan	7,630.00
Total 2005 ENCUMBRANCES	54,660.05
6000 School Appropriation	
General Fund Pmts.(Jul-Dec)	880,454.00
State Ed. Tax (Jan-Jun)	221,065.00
Total 6000 School Appropriation	1,101,519.00
7000 County Taxes (to Merrimack County)	227,135.00
Accts Receivable Write-Off (Bad Debt Expense)	2,307.83
Miscellaneous Payroll	
Library payroll taxes - FICA	711.11
Library Payroll taxes - MCARE	166.31

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2006

	Jan - Dec 06
Library Wages	11,469.52
Total Miscellaneous Payroll	12,346.94
Property Tax Refunds/Abatements	11,616.69
Water Lien	1,537.32
Total Other Expense	1,411,122.83
Net Other Income	(1,398,512.05)
Net Income	27,589.60

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2006

Dec 31, 06

ASSETS

Current Assets	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	7,368.47
6775 · Checking (Checking)	338,756.68
Total Checking/Savings	346,125.15
Accounts Receivable	
1200 · Accounts Receivable	(392.56)
Total Accounts Receivable	(392.56)
Other Current Assets	
1499 · Undeposited Funds	964.84
Total Other Current Assets	964.84
Total Current Assets	346,697.43
TOTAL ASSETS	346,697.43

LIABILITIES & EQUITY

Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withholding)	15,829.00
2120 · FICA (FICA)	
2122 · Company (Company FICA)	11,101.02
2124 · Employee (Employee FICA)	11,122.04
Total 2120 · FICA (FICA)	22,223.06
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	2,601.13
2144 · Employee (Employee Medicare)	2,601.13
Total 2140 · Medicare (Medicare)	5,202.26
2150 · Retirement Plan	
2152 · Company	200.00
2154 · Employee	200.00
Total 2150 · Retirement Plan	400.00
Total 2100 · Payroll Liabilities (Payroll Liabilities)	43,654.32
Total Other Current Liabilities	43,654.32
Total Current Liabilities	43,654.32
Total Liabilities	43,654.32
Equity	
3900 · Retained Earnings	277,239.94
Net Income	25,803.17
Total Equity	303,043.11
TOTAL LIABILITIES & EQUITY	346,697.43

TOWN OF HILL, NH
TREASURER'S REPORT
January through December 2006

	Jan - Dec 06
Ordinary Income/Expense	
Income	
3100 · TAXES	
3103 · 05 PROPERTY TAXES	147,021.41
3104 · 06 PROPERTY TAX	1,464,821.52
3110 · OVERPAID TAXES	3,922.21
3111 · PREPAID TAXES	0.00
3112 · REDEEMED LIENS	50,619.85
Total 3100 · TAXES	1,666,384.99
3120 · YIELD TAXES	10,849.04
3125 · GRAVEL TAX	115.86
3130 · CURRENT USE CHG TAX	23,350.00
3170 · MISC RECEIVED	100.00
3190 · INT & COST	
3191 · PROPERTY TX INTEREST	8,300.43
3193 · COST	1,433.30
3194 · REDEEMED LN INTEREST	7,205.89
Total 3190 · INT & COST	16,939.62
3200 · FEES	
3201 · COPIES	63.00
3203 · DUMP PERMITS	322.00
3204 · MV FEES	6,141.20
3205 · MV PERMITS	165,369.87
3206 · TITLE FEES	526.00
3207 · UCC FILINGS	465.00
3208 · FILING FEES	2.00
3209 · MISC PERMIT FEES	70.00
3210 · HUNTING & FISHING LICENSES	39.00
3220 · OHRV Registrations	34.00
3230 · BOAT REGISTRATIONS	94.98
Total 3200 · FEES	173,127.05
3290 · OTHER FEES	
3292 · DOG FINES	557.00
3293 · DOG FEES	1,475.50
3294 · VS FEES	105.00
3295 · MISC FEES REC'D	216.00
3296 · NOTARY FEES	12.00
3297 · WATER BILLING SERVICE	2,200.00
Total 3290 · OTHER FEES	4,565.50
3300 · MISC LIC, PERMITS	
TRANSFER STATION	
3310 · APPLIANCE	230.00
3315 · WOOD WASTE	2,930.00
3316 · TIRE DISPOSAL FEES	379.50
3317 · electronic recycling	40.00
Total TRANSFER STATION	3,579.50
3320 · BUILDING PERMITS	560.00
3350 · DRIVEWAY PERMITS	25.00
3520 · PISTOL PERMITS	322.55
3300 · MISC LIC, PERMITS - Other	1,856.29
Total 3300 · MISC LIC, PERMITS	6,343.34
3400 · MISC FEES COLLECTED	
3410 · Cable TV	1,325.19
3420 · AMBULANCE FEES	10.00
3430 · COURT FEES	100.00
3440 · POLICE INCOME	30.00
3460 · MISC REIMBURSEMENTS	712.09
3470 · COPIES	206.50
Total 3400 · MISC FEES COLLECTED	2,383.78

TOWN OF HILL, NH
TREASURER'S REPORT
January through December 2006

	Jan - Dec 06
3500 · INCOME FROM DEPTS	
3510 · LIBRARY WAGES	7,413.06
3530 · PLANNING/ZONING BRDS	575.00
Total 3500 · INCOME FROM DEPTS	7,988.06
3600 · MISC REVENUE	
3610 · SALE OF TOWN PROPERTY	4,100.00
3615 · METAL RECYCLING	1,821.42
3620 · RENTAL OF TOWN PROPERTY	66.50
3630 · GENERAL FUND ACCT INTEREST	395.34
3640 · INSURANCE DIVIDEND	3,018.37
3650 · VOIDED CKS/MISC ADJ	113.52
Total 3600 · MISC REVENUE	9,515.15
3700 · INTERFUND OPERATING INCOME	
3710 · FERRIN FUND TRANS	17,329.00
3713 · FROM CAP RESERVE	3,570.00
3714 · WATER SERVICES	
3724 · WATER WORKS WAGES	3,668.30
Total 3714 · WATER SERVICES	3,668.30
Total 3700 · INTERFUND OPERATING INCOME	24,567.30
3800 · FROM OTHER GOVT	
3802 · OTHER-GRANTS	8,000.00
Total 3800 · FROM OTHER GOVT	8,000.00
3810 · FROM FEDERAL GOVT	
3811 · FROM OTHER GOVT	19,164.26
Total 3810 · FROM FEDERAL GOVT	19,164.26
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	40,015.08
3823 · ROOMS & MEALS	41,915.58
3824 · ST FED FOREST LAND	3,390.97
3825 · FLOOD CONTROL REIMB	99,274.92
Total 3820 · FROM STATE	189,470.55
Total Income	2,162,864.50
Expense	
4000 · DEDUCTIONS TO CK ACCT	
4010 · CHECKS PAID	1,976,110.92
4020 · CK ACCT FEES	-33.50
4000 · DEDUCTIONS TO CK ACCT - Other	145,011.42
Total 4000 · DEDUCTIONS TO CK ACCT	2,121,088.84
Total Expense	2,121,088.84
Net Ordinary Income	41,775.66
Other Income/Expense	
Other Income	
4100 · OTHER INCOME	20,470.82

TOWN OF HILL, NH
TREASURER'S REPORT
January through December 2006

	Jan - Dec 06
5000 · STATE OF NH	
5001 · \$2.00 DOG FEES	608.00
5002 · \$.50 DOG FEES	165.50
5003 · VS FEES	361.00
5004 · HUNTING & FISHING LICENSES.	909.00
5005 · OHRV REGISTRATIONS	977.00
5000 · STATE OF NH - Other	0.00
Total 5000 · STATE OF NH	3,020.50
Total Other Income	23,491.32
Net Other Income	23,491.32
Net Income	65,266.98

Selectmen's Report

I would like to start by saying thank you to the town for giving me the chance to serve our community. I now have a new understanding of how the town works and a new appreciation for the people who work hard to run it. I really encourage our citizens to get involved so we can keep Hill moving forward for our kids.

Along with the day to day business of running a town, many projects have been in the works. The High Bridge design phase is nearly complete with construction to begin as early as 2008. All of the town maps have been digitally enhanced and put on disks. We have spent many hours going over them street by street to insure their accuracy. Most importantly the Capital Improvement Plan will help us to determine the town's needs and future needs so that we can plan for them more effectively.

I would like to thank Jim Morey for his many years of service as chief of the Fire Department. With his experience and dedication we made continuous improvement in all areas of fire safety. In 2006 Matt Desrochers took over as Fire Chief. We would like to welcome him and congratulate him in his new position.

In closing, I would like to thank Linda Henry, our Administrative Assistant. She is an essential part in helping the Office of Selectmen carry out their daily duties. Also, thank you to Steve Farris and Mike Brady. It was a pleasure to work with both of you and I wish you luck and success in serving Hill in the years to come.

John Nesteruk, Chair
Board of Selectmen

CAPITAL RESERVE FUNDS 2006

NAME OF TRUST FUND	Balance 1/1/2006	Contributions	Withdrawals	Income Earned	Balance 12/31/2006
Account					
Highway Equipment	\$32,786.49	\$40,000.00	\$0.00	\$2,536.12	\$75,322.61
Building Improvement	\$3,199.17	\$0.00	\$0.00	\$151.79	\$3,350.96
Fire Dept. Heavy Equipment	\$25,384.68	\$13,100.00	\$0.00	\$1,406.11	\$39,890.79
Police Equipment	\$11,748.79	\$10,000.00	\$0.00	\$847.74	\$22,596.53
Revaluation	\$839.56	\$10,000.00	\$0.00	\$59.31	\$10,898.87
Master Plan	\$8,601.09	\$0.00	\$3,570.00	\$402.73	\$5,433.82
School District Playground	\$1,291.52	\$0.00	\$0.00	\$61.12	\$1,352.64
Wellhead Protection	\$4,182.48	\$2,000.00	\$0.00	\$247.44	\$6,429.92
Bridge Repair & Replacement	\$19,223.62	\$39,821.60	\$0.00	\$1,381.93	\$60,427.15
School Constr. Capital Reserve	\$2,613.07	\$0.00	\$0.00	\$123.82	\$2,736.89
School Heating System	\$321.03	\$0.00	\$0.00	\$15.17	\$336.20
Special Education	\$5,153.10	\$2,500.00	\$0.00	\$322.74	\$7,975.84
Road Improvements	\$0.00	\$40,000.00	\$0.00	\$980.43	\$40,980.43
New School Fund	\$5,142.29	\$0.00	\$5,321.60	\$179.31	\$0.00
TOTAL	\$120,486.89	\$157,421.60	\$8,891.60	\$8,715.76	\$277,732.65

Ferrin Fund 2006

Value 1/1/2006	Income	Change in Investment Value	Withdrawals	Value 12/31/2006
\$732,211.46	\$28,865.23	\$77,311.21	\$17,329.00	\$821,058.90
2/3 of income = \$19243.49				

GENERAL FUND TRUST FUNDS 2006

NAME OF TRUST FUND	Purpose of Trust	***PRINCIPAL*** Balance 1/1/2006	INCOME Balance 1/1/2006	Income 2006	Expended 2006	INCOME Balance 12/31/2006	Account Balance 12/31/2006
Addison Memorial	FBO Hill Public Library	\$1,000.00	\$478.82	\$30.27	\$0.00	\$509.09	\$1,509.09
Town of Hill	Forest Fires	\$580.00	\$422.53	\$2.00	\$0.00	\$424.53	\$1,004.53
Town of Hill	Cemetery Maintenance	\$1,978.42	\$56.50	\$96.55	\$0.00	\$153.05	\$2,131.47
Bunker Hill	Care & Maintenance	\$412.79	\$36.80	\$1.33	\$0.00	\$38.13	\$450.92
Elton S. Little Fund		\$1,000.00	\$1,280.61	\$43.61	\$0.00	\$1,324.22	\$2,324.22
H.H. Bartlett	Perpetual Care (Currier)	\$100.00	\$19.70	\$0.24	\$0.00	\$19.94	\$119.94
H.C. Bartlett	Hill Center Church	\$100.00	\$221.84	\$0.63	\$0.00	\$222.47	\$322.47
Town Funds	Perpetual Care	\$2,000.00	\$776.97	\$131.69	\$0.00	\$908.66	\$2,908.66
E.W. Ferrin Memorial	General Town Use	\$732,211.46	\$15,069.87	\$94,841.08	\$21,063.51	\$88,847.44	\$821,058.90
TOTAL		\$739,382.67	\$18,363.64	\$95,147.40	\$21,063.51	\$92,447.53	\$831,830.20

CEMETERY TRUST FUNDS 2006

NAME OF TRUST FUND	%	***PRINCIPAL*** Balance 1/1/2006	INCOME Balance 1/1/2006	Income 2006	Expended	INCOME Balance 12/31/2006	Account Balance 12/31/06
MURRAY HILL CEMETERY							
Abbie Follansbee Caswell	9.354	\$50.00	\$13.78	\$3.04	\$0.00	\$16.82	\$66.82
Sarah Elizabeth Dickerson	9.354	\$50.00	\$13.78	\$3.04	\$0.00	\$16.82	\$66.82
Dickerson/Ducey	18.709	\$100.00	\$27.57	\$6.09	\$0.00	\$33.66	\$133.66
Hattie M. Page	43.874	\$234.52	\$65.58	\$14.28	\$0.00	\$79.86	\$314.38
Benjamin Emmons	18.709	\$100.00	\$27.57	\$6.09	\$0.00	\$33.66	\$133.66
TOTAL	100	\$534.52	\$148.28	\$32.54	\$0.00	\$180.82	\$715.34

PLEASANT HILL CEMETERY							
Nathan Masson	8.601	\$50.00	\$46.42	\$0.33	\$0.00	\$46.75	\$96.75
Carrie Martin	8.601	\$50.00	\$20.05	\$0.33	\$0.00	\$20.38	\$70.38
Charles H. Fox	17.204	\$100.00	\$153.51	\$0.67	\$0.00	\$154.18	\$254.18
George M. Collins	22.587	\$131.30	\$272.44	\$0.88	\$0.00	\$273.32	\$404.62
Alice M. Willard	8.601	\$50.00	\$20.05	\$0.33	\$0.00	\$20.38	\$70.38
Sarah J. Peaslee	8.601	\$50.00	\$20.05	\$0.33	\$0.00	\$20.38	\$70.38
Frederick L. Sullivan	8.601	\$50.00	\$28.73	\$0.33	\$0.00	\$29.06	\$79.06
E.C. Payne	17.204	\$100.00	\$144.75	\$0.67	\$0.00	\$145.42	\$245.42
TOTAL	100	\$581.30	\$706.00	\$3.88	\$0.00	\$709.88	\$1,291.18

CEMETERY TRUST FUNDS 2006

NAME OF TRUST FUND	%	***PRINCIPAL***				INCOME			
		Balance 1/1/2006	New Funds	Withdrawals	Balance 12/31/2006	Balance 1/1/2006	Income 2006	Expended 2006	Balance 12/31/2006
BUNKER HILL CEMETERY									
Jonathan R. Rowell	2.041	\$44.47	\$5.53	\$0.00	\$50.00	\$108.00	\$3.28	\$5.53	\$105.75
F. L. Bartlett Tr./M. J. Morrill	5.102	\$111.17	\$13.83	\$0.00	\$125.00	\$257.78	\$8.20	\$13.83	\$252.15
Idas S. New	4.082	\$88.93	\$11.07	\$0.00	\$100.00	\$51.61	\$6.56	\$11.07	\$47.10
Abrams	20.408	\$444.66	\$55.34	\$0.00	\$500.00	\$1,945.03	\$32.79	\$55.34	\$1,922.48
Lillian or Nellie Eastman	4.082	\$88.93	\$11.07	\$0.00	\$100.00	\$64.07	\$6.56	\$11.07	\$59.56
Estate of Belle Trumbull	4.082	\$88.93	\$11.07	\$0.00	\$100.00	\$85.85	\$6.56	\$11.07	\$81.34
Edith P. Hayes	4.082	\$88.93	\$11.07	\$0.00	\$100.00	\$69.77	\$6.56	\$11.07	\$65.26
Arthur or Minnie Braley	2.041	\$44.47	\$5.53	\$0.00	\$50.00	\$117.02	\$3.28	\$5.53	\$114.77
Mame Gray	2.041	\$44.47	\$5.53	\$0.00	\$50.00	\$116.01	\$3.28	\$5.53	\$113.76
Harold Rice	6.122	\$133.40	\$16.60	\$0.00	\$150.00	\$22.94	\$9.84	\$16.60	\$166.18
O. & A. Addison	6.122	\$133.40	\$16.60	\$0.00	\$150.00	\$26.90	\$9.84	\$16.60	\$20.14
Phillip & Natalie Richardson	4.082	\$88.93	\$11.07	\$0.00	\$100.00	\$73.10	\$6.56	\$11.07	\$68.59
Edna G. Rousseau	20.408	\$444.66	\$55.34	\$0.00	\$500.00	\$820.33	\$32.79	\$55.34	\$597.78
John Moses	5.102	\$555.83	\$69.17	\$500.00	\$125.00	\$41.14	\$8.20	\$69.17	-\$19.83
George W. & Denise I. Robie	5.102	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$8.20	\$0.00	\$8.20
Steve & Tricia Rosen	5.102	\$0.00	\$125.00	\$0.00	\$125.00	\$0.00	\$8.20	\$0.00	\$8.20
TOTAL	100.000	\$2,401.18	\$548.82	\$500.00	\$2,450.00	\$3,599.55	\$160.66	\$298.82	\$3,461.39

TOWN CLERK REVENUE REPORT

January through December 2006
Showing comparison to prior years

	<u>Jan - Dec 06</u>	<u>Jan - Dec 05</u>	<u>\$ Change</u>
3170 · MISC RECEIVED	100.00	37.00	63.00
3200 · PERMIT FEES			
3201 · COPIES	63.00	75.25	-12.25
3203 · DUMP PERMITS	322.00	744.00	-422.00
3204 · MV & BOAT FEES	6,141.20	5,016.50	1,124.70
3205 · MV PERMITS	165,369.87	159,590.66	5,779.21
3206 · TITLE FEES	526.00	602.00	-76.00
3207 · UCC FILINGS	465.00	375.00	90.00
3208 · FILING FEES	2.00	0.00	2.00
3209 · MISC PERMIT FEES	70.00	15.00	55.00
3210 · HUNTING & FISHING LICENSES	39.00	31.00	8.00
3220 · OHRV REGISTRATIONS	34.00	8.00	26.00
3230 · BOAT REGISTRATIONS	94.98	0.00	94.98
Total 3200 · PERMIT FEES	<u>173,127.05</u>	<u>166,457.41</u>	<u>6,669.64</u>
3290 · OTHER FEES			
3292 · DOG FINES	557.00	496.00	61.00
3293 · DOG FEES	1,475.50	1,429.00	46.50
3294 · VS FEES	105.00	163.00	-58.00
3295 · MISC RECEIVED	216.00	204.02	11.98
3296 · NOTARY FEES	12.00	0.00	12.00
3297 · FROM WATER WORKS	2,200.00	625.00	1,575.00
Total 3290 · OTHER FEES	<u>4,565.50</u>	<u>2,917.02</u>	<u>1,648.48</u>
Total Revenue received	<u>177,792.55</u>	<u>169,411.43</u>	<u>8,381.12</u>

COMPARISION OF ACTIVITIES 1999 - 2006
processed through the Hill Town Clerk Office

POPULATION CHANGES
per US Census Bureau Reports &
NH Employment Security

<u>Year</u>	<u>Population</u>
1970	450
1980	736
1990	817
2000	996
2004	1,082

DOGS REGISTERED

<u>Year</u>	<u>#Processed</u>
1999	272
2000	275
2001	305
2002	315
2003	323
2004	337
2005	349
2006	356

MV REGISTRATIONS

<u>Year</u>	<u>#Processed</u>
1999	1,266
2000	1,287
2001	1,440
2002	1,490
2003	1,550
2004	1,589
2005	1,629
2006	1,670

25% population increase 1990 - 2004

30% increase
1999-2006

31% increase
1999-2006

Respectfully submitted by: Desiree L. Mahurin, Town Clerk/Tax Collector

MS-61

TAX COLLECTOR'S REPORT
For Town of Hill, NH

Year Ending 12/31/2006

DEBITS

UNCOLLECTED TAXES - BEG. OF YEAR		2006		PRIOR LEVIES		
			2005	2004	2003+	
Property Taxes	#3110	XXXXXXX	185,512.59	0.00		0.00
Resident Taxes	#3180	XXXXXXX	n/a	n/a		n/a
Land Use Change	#3120	XXXXXXX	50.00	0.00		0.00
Yield Taxes	#3185	XXXXXXX	2,957.33	0.00		0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXXX	0.00	0.00		0.00
Utility Charges	#3189	XXXXXXX	n/a	n/a		n/a
Misc Charges		XXXXXXX	0.00			
		XXXXXXX				

TAXES COMMITTED THIS YEAR

				FOR DRA USE ONLY	
Property Taxes	#3110	1,643,137.00	0.00		
Resident Taxes	#3180	n/a	0.00		
Land Use Change	#3120	32,800.00	50.00		
Yield Taxes	#3185	7,375.76	3,001.74		
Excavation Tax @ \$.02/yd	#3187	115.86	0.00		
Utility Charges	#3189	n/a	0.00		
Misc Fees Charged		0.00			
Water Lien		0.00			

OVERPAYMENTS

Property Taxes prior year	#3110	4,216.75	0.00	0.00	0.00
Property Taxes current year	#3110	3,922.21			
Resident Taxes	#3180	0.00	0.00	0.00	0.00
Land Use Change	#3120	0.00	0.00	0.00	0.00
Yield Taxes	#3185	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd	#3187	0.00	0.00	0.00	0.00
Refunds & Adjustments		0.00	0.00	0.00	0.00
Interest - Late Tax/Costs	#3190	1,833.38	10,665.99		
Resident Tax Penalty	#3190	n/a	n/a	n/a	n/a
TOTAL DEBITS		1,693,400.96	202,237.65	0.00	0.00

NH DEPARTMENT OF REVENUE ADMIN
COMMUNITY SERVICES DIVISION
MUNICIPAL FNANCE BUREAU
PO BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61

TAX COLLECTOR'S REPORT
For Town of Hill, NH

Year Ending 12/31/2006

CREDITS

REMITTED TO TREASURER		Levy for this Year	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes		1,464,818.26	147,021.41	0.00	0.00
Resident Taxes		n/a	n/a	n/a	n/a
Land Use Change		23,250.00	100.00	0.00	0.00
Yield Taxes		6,390.84	4,458.20	0.00	0.00
Interest & penalties(include lien conversi		1,833.38	10,665.99	0.00	0.00
Excavation Tax @ \$.02/yd		115.86	0.00	0.00	0.00
Utility Charges		n/a	n/a	n/a	n/a
Conversion to Lien (prin only)		0.00	38,220.66	0.00	0.00
Prior yr overpayment		0.55			
Discounts Allowed		n/a	n/a	n/a	n/a

ABATEMENTS MADE

Property Taxes		653.00	270.52	0.00	0.00
Resident Taxes		n/a	n/a	n/a	n/a
Land Use Change		50.00	0.00	0.00	0.00
Yield Taxes		0.00	1,500.87	0.00	0.00
Excavation Tax @ \$.02/yd		0.00	0.00	0.00	0.00
Utility Charges		n/a	n/a	n/a	n/a
CURRENT LEVY DEEDED		0.00	0.00	0.00	0.00

UNCOLLECTED TAXES -
END OF YEAR

Property Taxes		177,665.74	0.00	0.00	0.00
Resident Taxes		n/a	n/a	n/a	n/a
Land Use Change		9,500.00	0.00	0.00	0.00
Yield Taxes		984.92	0.00	0.00	0.00
Excavation Tax @ \$.02/yd		0.00	0.00	0.00	0.00
Utility Charges		n/a	n/a	n/a	n/a
Prior yr Overpmts returned		4,216.75			
Current yr overpmts returned		3,922.21			
Interest - Late Tax/Costs		0.00	0.00	0.00	0.00
Misc Fees		-0.55	0.00	0.00	0.00
TOTAL CREDITS		1,693,400.96	202,237.65	0.00	0.00

MS-61

TAX COLLECTOR'S REPORT
For Town of Hill, NH

Year Ending 12/31/2006

DEBITS

	Levy for this Year	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Bal Beg of Yr	0.00	584.08	26,893.40	10,068.86
Liens Executed During Year	0.00	42,047.42	0.00	0.00
Water Lien Executed	0.00	1,537.32		
Interest & Cost Collected				
(AFTER LIEN EXECUTION)	0.00	1,430.54	3,492.29	3,347.44
TOTAL DEBITS	0.00	45,599.36	30,385.69	13,416.30

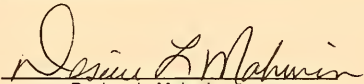
CREDITS

		Levy for this Year	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		0.00	23,305.98	17,245.01	10,068.86
Interest & Cost Collected	#3190				
(AFTER LIEN EXECUTION)		0.00	1,430.54	3,492.29	3,347.44
Abatements of Unredeemed Taxes		0.00	0.00	0.00	0.00
Liens Deeded to Municipality		0.00	0.00	0.00	0.00
Unredeemed Lien Bal	#1110	0.00	20,862.84	9,648.39	0.00
Water Lien Undredeemed Bal	#1110	0.00	0.00	0.00	0.00
TOTAL CREDITS		0.00	45,599.36	30,385.69	13,416.30

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

YES

TAX COLLECTOR'S SIGNATURE


Desiree L. Mahurin

DATE 1/12/07

TAX COLLECTOR/TOWN CLERK NARRATIVE

I am still actively continuing with my training and education. I have completed the third year of the NH Town Clerk/Tax Collector Joint Certification Program. This third year completion now entitles me to the title of "Certified Tax Collector". In 2007 I will complete the fourth year and will then be a Certified Town Clerk/Tax Collector. This program is specifically designed to encompass legal, ethical and mandatory procedures specifically required of the position of Town Clerk/Tax Collector. To participate in this educational program I had applied for and been awarded two scholarships this year.

The year of 2006 has brought about many regulatory changes for the office. One such change was election law procedures. We are now required to be on the State of NH statewide voter registration system which is the result of the Help America Vote Act (HAVA). This new system has increased the job function of the election process but the changes are to help prevent voter fraud and duplication of voters registered throughout NH. This is a great system and has a lot of future potential for the State of NH as well the entire United States.

Other regulatory changes that came into play this year include changes to motor vehicle registration activities and vital record document preservation and retention. The State of NH is now mandating that specific practices must be in place locally to protect municipal records.

The State of New Hampshire announced this year the release of funding from the NH Vital Records Improvement Funds. This opened up a grant program for Town Clerks for the preservation, protection and restoration of vital records. I am proud to announce that I have been awarded a \$10,000 grant for these efforts. The grant program required a professional assessment of our records and archival storage facility (or lack of), which the State of NH contracted for us as part of the grant award. We have received our assessment and will be moving forward with the recommendations of the assessment to improve the preservation and protection of the Town's records.

I have also done some statistical research this year as to how the population and how it has affected the work flow in this office. Please see the Town Clerk Revenue Report to note the changes in the Town population and the direct relation to the changes in the number of transactions processed. It has been apparent in the office that there has been quite a bit of change in the work flow, but to see the numbers in print seem to make a pretty clear picture. The Town of Hill has grown and continues to grow. With a 25% population increase the Town Clerk's office has seen an approximate 30% increase in work flow.

As always, I wish to express my great appreciation to the residents and taxpayers of Hill for allowing me to serve our community. As one of my favorite quotes goes, "The friendships of those we serve is the foundation of our progress." Thank you. It is all of you that make my job so wonderful!

Sincerely submitted,

Desiree L. Mahurin
Tax Collector/Town Clerk

HILL PUBLIC LIBRARY REPORT-2006

Another busy year has passed at the library. During 2006, there were 4,813 visitors to the library, borrowing a total of 2,603 books/materials. The state's Interlibrary Loan System made it possible to obtain an additional 202 books requested by patrons. In turn, our library shipped 54 books to various town libraries. 1,299 patrons used the four public computers, a valuable resource for our community.

The library hosted several programs and events this past year. In April a "Homeschool Expo" was held, with exhibits from several local homeschooling families. A "Meet the Candidates Night" was held in September prior to the State elections. In November "Sisters Too" presented a program of humorous and heart touching stories. The Book Discussion Group continued to meet every third Tuesday of the month. Do you love to read? Do you enjoy talking about books? Please join us!

The library's most popular event of 2006 was the Summer Reading Program. Over a six-week period, 178 children and adults attended the activities and programs of "Treasure Reading". 25 pirates set sail in search of treasure while reading a total of 11,323 pages! Many thanks go to the Friends of the Hill Public Library and the Friends of the Hill Parks and Rec. Dept. for their continued support.

Through fundraising efforts, the "Friends" was able to sponsor a few other events as well. Mr. Phil provided a balloon-twisting workshop during an Open House organized by the group. In October, storyteller/author Rebecca Rule presented an evening of Yankee humor. National Library Week 2006 marked the fourteenth year the "Friends" has purchased books for the library in honor of Hill babies born in 2005. The book dedication ceremony was held in conjunction with a magic show for the students of JDBS.

The Hill Public library received a \$4,500 grant from the Town of Hill Benefit Fund of the Lakes Region NH Charitable Foundation. This money made it possible to order new shelving for the youth section, which will be installed February 2007. Another gift to the library was a beautiful display case purchased with donations to the library in memory of Caroline Robie. The school has provided items for the case as well as the Town Clerk. If you have something of interest you'd like to share with the community, please call Lynn at 934-9712.

Respectfully Submitted,
Lynn Christopher, Librarian

Board of Trustees:
Mary Brown, Chair
Julie Hunter, Secretary
Martha Jordan, Treasurer
Norma Kane, Alternate

2006 HILL PUBLIC LIBRARY FINANCIAL REPORT

Now Checking Account

Balance	
12/31/05	\$11,148.15

Added 2006	Town Appropriation	\$17,685.00	
	Grant - Hill Benefit Fund,		
	N.H.Charitable Foundation-		
	Lakes Region	4,543.00	
	Friends of Hill Parks and		
	Recreation	350.00	
	Gifts/Donations	155.00	
	Interest from Checking Account	17.19	
	Total Added		22,750.19
			33,898.34

Expended 2006	Librarian's Salary	11,736.76	
	Social Security & Medicare	906.13	
	Librarian's Travel	600.00	
	Postage & Supplies	750.76	
	Telephone	429.99	
	New Books	1,207.89	
	Dues (NHLA)	60.00	
	Staff Education	60.00	
	Computer & Software Maintenance	261.14	
	Copier Repairs & Supplies	135.99	
	Presentations/Speakers	403.00	
	Summer Reading Program	444.16	
	N.H. Bindery	100.00	
	Caroline B. Robie Memorial	1,512.05	
	Tucker Library Interiors	4,543.00	
	Total Expended		23,150.87

10,747.47

Copier, Printer Fees & Lost Books Replaced	197.28
--	--------

Balance	
12/31/06	\$10,944.75

Term Deposit Certificate (TD Banknorth) #9103600587

Balance 12/31/05	\$2,354.81
Interest Earned	114.67
Balance 12/31/06	\$2,469.48

Certificate of Deposit (Franklin Savings Bank)#61138912 - Lane Fund

Balance 12/31/05	\$2,195.49
Interest Earned	44.11
Balance 12/31/06	\$2,239.60

Hill Water Works Annual Report

The Water Commissioners would like to thank everyone for the support we received this year. The year started with three newly appointed commissioners. In the first couple of months we dealt with several water main breaks or other leaks, started having meetings twice each month, and finished the 2nd well and pump house improvement projects.

At the end of March the monthly charge was increased to \$41, the swimming pool surcharge added late in 2005 was eliminated, and a \$25 annual charge for each fire hydrant was added. In order to take advantage of a "loan forgiveness" program with the State of New Hampshire, the monthly rate had to be increased to 1% of the median (average) household income. The loan forgiveness program will reduce the annual principal payment on the \$200,000 20 year loan for the 2nd well and pump house improvements. Monthly billing was implemented, which improved the cash flow and has contributed to a reduction in delinquent accounts. The commissioners implemented a policy of issuing formal shut-off notices on accounts that are 75 days or more past due. In 2006 there were two accounts shut off for non-payment with service restored once adequate payments were received.

Twice each year we are required to collect water samples from 10 locations on the water system to test for lead and copper in the water. In the June 2006 round of testing we continued to have mixed results and the bottom line is the system as a whole continued to be out of compliance with federal and state requirements. We have not received the final result of the December tests. The problem is caused by water staying in a line for several hours and lead is leaching either from the underground service lines between the water main and your house or from the plumbing inside your house. The commissioners view this failure as one of the most significant challenges we face. You can be sure we will continue working with our system operator (Pump Systems Inc.) and the engineers to find an acceptable water treatment method that will solve the problem. The simplest resolution is to run the water for a minute or two if it has been several hours since the last time water was used.

Water main breaks, particularly on New Chester Road, were a chronic problem and financial drain for several months in 2006. Each New Chester Road break required closing a gate valve on Pine Street and impacted the water service for a significant number of water users. The commissioners selected Provan & Lorber, Inc. of Contoocook, NH as the engineering firm to work with us in developing the next phase of capital improvements to address problems with the water system. There is a warrant article for funding the next phase of system improvements that will be voted on at the March 2007 Town Meeting. The plans call for using a combination of grants and low-interest loans to replace approximately 3200 feet of water main along New Chester Road completing a loop between Pine Street and Mountain View Drive which will allow water to be provided to New Chester Road from either end, re-coating the interior and exterior of the water tank which also requires improvements to the access road, and the installation of water meters for each water user.

On October 25 Underwater Solutions Inc. of Mattapoisett, MA performed an inspection and cleaning of the water tank. The conclusion portion of their report states in part:

"It is the opinion of Underwater Solutions Inc. that this water storage tank remains in good condition, while extensive coating failure has caused corrosion and metal fatigue on a large percentage of these tank surfaces.

The exterior walls, ladder, hatch, manway and vent were found with a good deal of corrosion, while only very mild metal failure (pitting) was found on the wall panel surfaces. We recommend removing this structure from service within the immediate future to replace the manway gasket, which shows leakage at this time.

We recommend installing a hasp on the hatch to allow a lock to be installed.

The interior floor, walls, and overhead surfaces were found with poor conditions.

Complete coating failure has caused heavy corrosion on 50% of all surfaces and pitting up to 1/8" in depth."

A full copy of the report from Underwater Solutions is available for review in the Town Clerk's office.

From February 28, 2006 to the end of 2006 (10 months) we pumped 26,796,760 gallons of water leaving the pump house, or an average of 87,571 gallons per day. Based on published average consumption estimates this is about 45% more than we should be pumping. This points out that we are losing a significant amount of water into the ground and we don't know where because the water is not making it to the surface where it can be observed and the leak repaired.

During a water emergency, like a main break, you can call 934-5201 to hear a message from the commissioners about the emergency and when we expect to have the situation resolved and service restored.

The Water Commissioners meet at 7:00 pm on the 2nd and last Wednesday each month in the Town Office building. The meetings are open to the public, and anyone is welcome to attend.

Thank you for your cooperation and support.

Sincerely,

Gerard Desrochers
Mark Dow
Thomas Wallace
Water Commissioners

HILL WATER WORKS
Profit & Loss
January through December 2006

	Jan - Dec 06
Ordinary Income/Expense	
Income	
4010 · Fees	
4011 · INTEREST INCOME	392.01
4012 · LIEN COSTS	213.25
4013 · CONNECTION FEES	350.00
4014 · DELINQUENT NOTICE FEES	35.00
4015 · MISC FEES	70.00
Total 4010 · Fees	1,060.26
4050 · Water Service Fees (Usage)	77,045.92
4060 · Hydrant Fees	500.00
4100 · NH-DES SRF GRANT	19,968.48
Total Income	98,574.66
Expense	
ADVERTISING	344.55
LEGAL FEES	593.00
MISC EXPENSES	
ASSOCIATION DUES	100.00
BANK FEES & ADJS	24.02
MILEAGE REIMBURSEMENT	33.60
TRAINING	10.00
Total MISC EXPENSES	167.62
NEW EQUIPMENT/TOOLS	
NEW EQUIPMENT	730.64
SMALL TOOLS	219.95
Total NEW EQUIPMENT/TOOLS	950.59
NH DES LOAN PMT	11,064.01
OFFICE SUPPLIES	
CHECK/DEP TKT ORDERS	23.25
POSTAGE/ENVELOPES	845.60
SUPPLIES	53.70
Total OFFICE SUPPLIES	922.55
SUB-CONTRACTED SERVICES	
MISC CONTRACTORS	11,196.01
PUMP SYSTEMS	
Breaks & low pressure calls	1,176.60
CCR Reporting	150.00
Lab Fees	827.25
Pump House equipment	976.80
Pump House Monitoring	3,180.00
Water treatment-caustic,chlorin	8,105.70
Total PUMP SYSTEMS	14,416.35
RD EDMUNDS & SONS	19,009.36
TAX COLLECTOR	
Billing Service	2,200.00
Total TAX COLLECTOR	2,200.00
Total SUB-CONTRACTED SERVICES	46,821.72
SYSTEM UPGRADES	
ENGINEERING SERVICES	2,342.16
PUMP HOUSE IMPROVEMENTS	4,960.00
SYSTEM UPGRADES - Other	5,876.11
Total SYSTEM UPGRADES	13,178.27
UTILITIES	
Electric	8,259.48
Telephone	713.33
Total UTILITIES	8,972.81

HILL WATER WORKS
Profit & Loss
January through December 2006

	Jan - Dec 06
WAGES	
COMMISSIONER WAGES	1,300.00
SECRETARY WAGES	1,613.75
TAX ON WAGES	276.49
TREASURER WAGES	600.00
Total WAGES	3,790.24
WATER TESTING	
NHDES	2,321.00
Total WATER TESTING	2,321.00
Total Expense	89,126.36
Net Ordinary Income	9,448.30
Net Income	9,448.30

Statement of Bonded Debt

NH Drinking Water State Revolving Fund
\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2007	12,994.80	6,309.05	4,768.97	1,916.79	1,578.95	182,211.77
4/1/2008	12,789.98	6,361.34	4,585.57	1,843.08	1,578.95	174,271.49
4/1/2009	12,738.94	6,570.51	4,399.95	1,768.47	1,578.95	166,122.03
4/1/2010	12,698.25	6,798.69	4,208.18	1,691.39	1,578.95	157,744.40
4/1/2011	12,657.11	7,035.74	4,009.74	1,611.63	1,578.95	149,129.71
4/1/2012	12,614.61	7,281.14	3,804.38	1,529.09	1,578.95	140,269.62
4/1/2013	12,570.63	7,535.11	3,591.85	1,443.67	1,578.95	131,155.56
4/1/2014	12,525.13	7,797.93	3,371.92	1,355.27	1,578.95	121,778.68
4/1/2015	12,478.03	8,069.92	3,144.31	1,263.79	1,578.95	112,129.81
4/1/2016	12,429.29	8,351.40	2,908.77	1,169.12	1,578.95	102,199.46
4/1/2017	12,378.85	8,642.70	2,665.01	1,071.14	1,578.95	91,977.81
4/1/2018	12,326.65	8,944.16	2,412.74	969.75	1,578.95	81,454.70
4/1/2019	12,272.63	9,256.13	2,151.68	864.82	1,578.95	70,619.63
4/1/2020	12,216.73	9,578.98	1,881.51	756.23	1,578.95	59,461.69
4/1/2021	12,158.88	9,913.10	1,601.92	643.86	1,578.95	47,696.65
4/1/2022	12,099.00	10,258.87	1,312.57	527.56	1,578.95	36,131.83
4/1/2023	12,037.04	10,616.70	1,013.14	407.21	1,578.95	23,936.19
4/1/2024	11,972.92	10,987.01	703.26	282.66	1,578.95	11,370.23
4/1/2025	11,906.57	11,370.23	382.57	153.77	0.00	0.00
Total Remaining	235,866.04	161,678.71	52,918.04	21,269.30	28,421.10	

Road Agents Report

Eighteen years have come and gone, and each year brings a new and different challenge for me. This year there were some snowstorms, but more of the freezing rain and sleet storms, which cost the department more money because of extra salt and sand use.

In May of this year, we had eight inches of rain that caused a number of washouts throughout the town road system. One such road was the Borough Road, which had families trapped in the middle. Each end of the road has washouts that were impassable. Culverts washed away at each end of the Borough Road, which was a challenge to repair and get traffic moving once again.

Cass Mill Road had a half section of tar road undermined and closed to half lane traffic. Other roads included Poverty Pond Road, King Road, and two small areas on Murray Hill Road. FEMA helped reimburse the town after application by the town for help with the costs of repairs and mitigation.

All Class V roadsides were brush mowed this year. Thirty-three hazardous trees were removed along Murray Hill Road this fall by Top Notch Tree Experts.

Bunker Hill Road ditching and shoulder work was done this fall by the department. Plans to pave Bunker Hill Road had to be dropped when the cost of asphalt went over our budget for paving.

I would like to take this time to thank Kenneth Magoon for his loyal service to the Town of Hill. He has been serving the town as a part-time employee with the highway department for almost six years. Ken is a very hard-working person who always did his very best in his job. He had many different skills to learn and he exceeded in all. Dale and I will miss him as a fellow worker and good friend. Happy retirement, Ken.

I would now like to welcome Timothy Henry as the newest full-time member of the highway department. Tim is very eager to learn the skills it takes to fill the gap left by Kenneth. Welcome, Tim.

My many thanks to Dale Wheeler, my right hand man. This is Dale's 19th year starting September 2006. Dale has worked beside me in trying to improve the appearance of Hill and the quality of the road system.

Sincerely,

Dean C. Wheeler , Road Agent



HILL VOLUNTEER FIRE DEPT.

18 COMMERCE STREET • HILL, NH 03243

(603) 934-5350



The Fire Department responded to 118 calls in 2006, up by 30% from last year. They are as follows:

Fire	46
Medical Aid	53
Motor Vehicle Accidents	17
Service Call	2

Our Fire Department membership is holding steady at 10 members, but we can always use an extra hand. This includes volunteers that may not be directly involved with emergencies, but feel they can contribute in other ways. As always if anyone is interested in becoming a member or volunteering their time in another way, they can contact me at 934-5350.

The Fire Department has been working extremely hard to provide the community with a better understanding of who we are and what we do over the past two years. This year's efforts included Fire Prevention Week demonstrations at the school, and a cookout in June, on the last day of school for the 2005-2006 school year, as well as two Fire Department Open Houses. I would like to take this opportunity to thank Jennie D. Blake principal Wayne VanGorden for allowing us to visit and helping us become more involved with his students and their families.

The Department has seen its share of hard times this year, including having to work on fellow firefighters at emergency calls. As many of you know our Chief, James Morey, resigned after 14 years as a member due to medical concerns. This has not made things easy for the members, but they have continued to provide the community with the most professional and capable service possible. I would like to thank the residence of the Town of Hill, the Board of Selectmen, and the Hill Police Department for the continued support through these trying times.

I would also like to thank the members and their families for the continued support, I know this has been a tough year, but we pulled through, and I would not have been able to do it without you. *Thank You All, for everything!!!*

Please wear your seat belts and check your smoke/CO detector batteries!!!

In Life and Fire Safety,

Matthew G. Desrochers
Fire Chief
Hill Fire Department

Report of Forest Fire Warden and State Forest Ranger

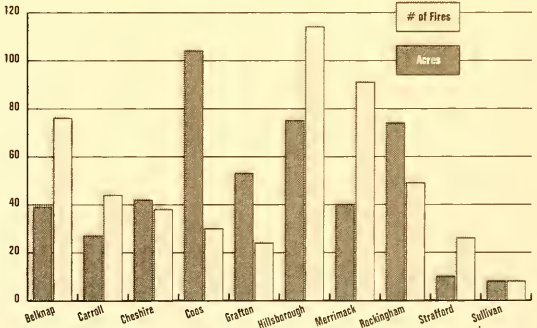
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)
(figures do not include fires in the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106

(*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

Hill Police Department

911 Any Emergency	Chief Donald E. Sullivan
934-3949 – 24 Hour dispatch line	Officer Stephan Dow
934-6437 – Office line	Officer Jonathan Evans
934-0122 – Fax	Officer Matthew Currier
	Administrative Assistant Meri Hirtle

2006 Statistics for the Hill Police Department

Type of Call	Handled by Hill Police	Handled by State Police	Total
911 hang up	30	7	37
Abandoned vehicle	3	2	5
Animal Involved incidents	22		22
Assault	2	4	6
Arrest	16		16
Assist Fire/Ambulance	10	8	18
Assist other Police Dept	30		30
Assist other agency	12		12
Assist motorist	5		5
Bad checks	2		2
Burglary Alarm	4	13	17
Burglary	3	3	6
Criminal Mischief	5		5
DomesticDisturbance	2	9	11
DWI	1	1	2
Harassment	2		2
Juvenile Complaint	1		1
Road hazard	8		8
Misc call for service	27	174	195
Motor vehicle complaint	15		15
Motor vehicle stops	433		433
OHRV complaint	6		6
Service of paperwork	56	6	62
Shots fired	3	3	6
Suspicious person/activity	19	6	25
Theft	13	12	25
Traffic accident	4	16	20
Total	740	267	1007

This year Officer JonEvans was called to active duty and is currently serving our country in Iraq. Our thoughts and prayers are with him and his family as we await his safe return. His presence has been greatly missed and we look forward to his return to Town and the Department.

We have also added an Officer to the Department this year. Officer Matt Currier is a full-time certified officer with the Gilmanton Police Department and has proven to be a valuable addition to our department. Officer Dow and Administrative Assistant Meri Hirtle have continued to provide consistent and professional service to the Town. I look forward to working with this group of professionals for years to come.

I would like to thank some people who have helped make this a successful and safe year. As always I would like to thank the members of the NH State Police for their support and coverage of the town, Especially Troopers Carter, Presby and Shirley. The Franklin Police Department has continued to provide essential dispatch services. The quality of their service continues to be of the highest standard.

I would like to thank the Merrimack County Sheriff's Office and especially Deputy Hicks for teaching D.A.R.E. in the school. It was nice to have someone who grew up in the community give something back by teaching our children some important lessons and we look forward to her returning next year.

Finally I would like to thank the Selectmen and the citizens of Hill for the support they have provided. It is only with the cooperation of the Town that we can do our job successfully.

We hope to return to our regular coverage with the addition of Officer Currier. With the support of the citizens of the Town we will continue to provide professional police service. As always, I encourage everyone to report any crimes or suspicious activity, and always DIAL 911 for any emergency.

Hill Cemetery Report

In the year 2006, the cemeteries were mowed three times, and leaves and branches were raked and removed. Due to a rainy spring and summer, it was difficult to maintain the mowing schedules.

In early October, volunteers started the new fence project at Bunker Hill Cemetery. We were fortunate to have volunteers who tore down 354 feet of old fencing and steel post holders and transported the material to the dump. The holes were dug for gate and fence posts which were all installed by the end of a long work day. The work was made more difficult since rocks and cement blocks had to be manually removed.

Steve Rosen volunteered to price the fence materials and build the entire fence in sections at his home workshop. Once the posts were installed, Steve transported the sections of fence and gates to the cemetery and worked on the project throughout October and early November. The finished result is a very attractive fence.

The cemetery trustees wish to say a huge thank you to all the volunteers and folks who donated equipment and work in installing the fence. We also thank the Hill residents for approving the money for the materials at the 2005 town meeting.

The following people volunteered to help on the fence project:

Cathy Robie	Hill Village Store
Charles Henry	Bill Henry
Gerry Weinert	Wes Avery
George Robie	Denise Robie
Brantley Farris	Steve Farris, tractor and labor
William Farris	Bob Walsh, tractor with post hole digger
Steve Rosen	Trish Rosen
Andrew Rosen	

Hill Cemetery Trustees,
Denise Robie
Cathy Robie
Linda Denningham

PLANNING BOARD

In early spring, the board finally finished inspection of the backlog of driveways that had not received final approval.

The planning board reviewed and approved three subdivisions in the rural residential district creating a total of eight lots. We issued 4 driveway permits.

The board inspected both commercial excavation sites that are located in the town. The reclamation of the Phase I area at the Bootjack site was approved. The board is currently evaluating the excavation permit at the Morrison pit and anticipates that the process will be completed by April.

Board members, along with other town officials, attended a meeting with state transportation officials regarding the erosion of the bank along Needle Shop Brook that supports a section of Murray Hill. Several options were discussed as how to improve safety or rebuild the road. State funding for such a project would not likely be available for several years.

Members of the board have been attending public hearings in Danbury to represent the town's interest in the Ragged Mountain Ski Area expansion. The ski area proposes a substantial increase in development with new ski slopes, townhouses, lodges, a hotel and water park.

The board has been working steadily with Lakes Region Planning Commission on the master plan. All sections of the master plan have been completed except for one. The board anticipates that the master plan will be completed by May. Upon completion, the board will conduct a public hearing on the master plan. The board has also begun the process of developing a capital improvement plan for the town.

The board is continuing its review and update of the town zoning ordinance. The board is proposing some amendments to the zoning ordinance at the town elections in March.

I want to thank all the members of the Planning Board and the Master Plan Sub-Committee for their endless dedication to the town of Hill as volunteers.

Respectfully submitted,

Denise Robie, Chair
Tom Whitman, Vice Chair
Robert Helmers, Secretary
Bill Henry
Judith Brodeur
Gene Seip
Seymour Goldberg
Selectman, Mike Brady
Norma Kane, Planning Board Recording Secretary

LAKES REGION PLANNING COMMISSION
2005 – 2006 (FY-06)

The Lakes Region has changed tremendously in the past 25 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of Hill and the region in the past fiscal year:

- ❖ Provided extensive assistance to local officials working on an update of the Hill Master Plan.
- ❖ Met with local officials regarding a proposed subdivision.
- ❖ Prepared a preliminary report on Housing and School Enrollments in the Lakes Region with a final report due in the fall of 2006. Funding was provided in part by grants obtained by LRPC.
- ❖ Initiated a Virtual Agriculture Tour of the region: a pilot project designed to illustrate how the Internet and GIS can be used to identify and bolster agricultural activity.
- ❖ Completed and distributed the 2006 *Development Activity in the Lakes Region* report on the Lakes Region development trends. Prepared and distributed a development survey for 2006-2007.
- ❖ Planned and coordinated the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Off-Site Extractions and Impact Fees; Balancing Municipal Interests and Private Property Rights; Ethics for Land Use Board Members; and Land Use Regulations: Constitutional Challenges and the Evolving Law of Variances. Also convened a regional meeting on the use of conservation subdivisions as an effective land use conservation tool.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.

Both are to be included in an innovative zoning guidebook to be released by the NH Department of Environmental Services in 2007.

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Plan (CEDS). LRPC will bring various stakeholders together to develop a regional vision and plan for regional economic progress. A completed CEDS will also provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.
- ❖ Adopted the Lakes Region Bicycle and Pedestrian Plan; a planning effort that will help provide a blueprint for the location of regional and local bike and pedestrian routes.
- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories on a town-by-town basis, that will be used by the DOT.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board of directors to explore the ways and means that the facility may encourage communities to participate as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics ranging from a presentation focusing on how scenic views affect local property assessments, an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year, an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee, and an update on the recent achievements of the Northern Rail Trail in Merrimack County.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, the North Country Resource and Conservation Development Council, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings. Copies are provided to individual planning board members.

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2A, B, C and D List all buildings.	NUMBER OF ACRES	2006 ASSESSED VALUATION By CITY/TOWN
BUILDINGS			
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)		8957.440	\$ 846,074
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0	0
C Discretionary Easement RSA 79-C		0	0
D Discretionary Preservation Easement RSA 79-D		0	0
E Residential Land (Improved and Unimproved Land)		4323.112	\$ 30,568,400
F Commercial/Industrial Land (DO NOT include Utility Land)		25.737	\$ 742,900
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		13306.289	\$ 32,157,374
H Tax Exempt & Non-Taxable Land (\$ 13,348,200)		3759.110	

2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential (* Minus Partial Charitable & Religious Exemptions *)		\$ 49,882,122	
B Manufactured Housing as defined in RSA 674:31		\$ 2,705,300	
C. Commercial/Industrial (DO NOT Include Public Buildings)		\$ 1,211,200	
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 53,798,622	
F Tax Exempt & Non-Taxable Buildings (\$ 2,782,878)			

3 PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 7,889,500	
B Other Public Utilities (Total of Section B from Utility Summary)		0	

4 MATURE WOOD AND TIMBER (RSA 79:5)			
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 93,845,496	
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted	0	0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10)	Total # granted	0	0
10 Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 93,845,496	
12 Blind Exemption RSA 72:37	Total # granted	0	0
	Amount granted per exemption	1,500	
13 Elderly Exemption RSA 72:39 a & b	Total # granted	8	\$ 250,000
14 Deaf Exemption RSA 72:38-b	Total # granted	0	0
	Amount granted per exemption	0	
15 Disabled Exemption RSA 72:37-b	Total # granted	0	0
	Amount granted per exemption	1,000	

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

MS-1

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 250,000
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$ 93,595,496
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 7,889,500
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 85,705,996

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☐

NO ☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES ☐

NO ☐

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.
(Attach additional sheet if needed.) (See Instruction page 11)

2006
VALUATION

NEW ENGLAND HYDRO	\$ 4,718,200
NH ELECTRIC COOP	\$ 1,463,600
NEW ENGLAND POWER CO.	\$ 1,333,200
PUBLIC SERVICE CO OF NH	\$ 290,500
N E POWER CO	\$ 75,000
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 7,889,500

GAS, OIL & PIPELINE COMPANIES

A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See Instructions page 11 for the names of the limited number of companies)	0

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3)
This grand total of all sections must agree with the total listed on page 2, line 3A.

\$ 7,889,500

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).
(Attach additional sheet if needed.)

2006
VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	0

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

MS-1

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:15 Enter optional amount adopted by municipality	\$ 700 minimum	2	\$ 1,400
	\$ 0	0	0
Other war service credits. RSA 72:28	\$ 50 minimum	0	0
Enter optional amount adopted by municipality \$ 300	\$ 0	58	\$ 17,400
TOTAL NUMBER AND AMOUNT		60	\$ 18,800

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT					
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMITS:	SINGLE	\$ 0
	MARRIED	\$ 0		MARRIED	\$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a							
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED				
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74	1	\$ 20,000	65 - 74	2	\$ 40,000	\$ 40,000	
75 - 79	0	\$ 30,000	75 - 79	3	\$ 90,000	\$ 90,000	
80 +	0	\$ 40,000	80 +	3	\$ 120,000	\$ 120,000	
			TOTAL	8		\$ 250,000	
			Must Match Page 2, Line 13				
INCOME LIMITS		SINGLE	\$ 18,400		ASSET LIMIT:	SINGLE	\$ 35,000
		MARRIED	\$ 26,000			MARRIED	\$ 35,000

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	249.420	\$ 69,942	RECEIVING 20% RECREATION ADJUSTMENT	3,239.030
FOREST LAND	6,264.050	\$ 680,066	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	2,249.300	\$ 93,791		TOTAL NUMBER
UNPRODUCTIVE LAND	43.300	\$ 554	TOTAL NUMBER OF OWNERS IN CURRENT USE	121
WETLAND	151.370	\$ 1,721	TOTAL NUMBER OF PARCELS IN CURRENT USE	190
TOTAL (must match page 2)	8,957.440	\$ 846,074		

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2005 through December 31, 2005) OR FISCAL YEAR			\$ 13,800
CONSERVATION ALLOCATION:	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES.	0
TOTAL (must match page 2)	0	0		

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

Town-Owned Property

Map	Lot	Sub	StName	BldgVal	FeatVal	LandVal	Acres
00000V	62	0	NEW CHESTER ROAD	0	0	29500	0.35
00000V	74	0	NEW CHESTER ROAD	0	0	30800	0.59
00000V	76	0	NEW CHESTER ROAD	0	0	30600	0.54
00000V	77	0	NEW CHESTER ROAD	0	0	30000	0.44
00000V	78	0	NEW CHESTER ROAD	0	0	29700	0.39
00000V	79	0	NEW CHESTER ROAD	0	0	29900	0.43
00000V	80	0	NEW CHESTER ROAD	0	0	30400	0.51
00000V	85	0	NEW CHESTER ROAD	0	0	11500	0.83
00000V	86	0	NEW CHESTER ROAD	0	0	11100	0.65
00000V	87	0	NEW CHESTER ROAD	0	0	11100	0.62
00000V	88	0	NEW CHESTER ROAD	0	0	11100	0.62
00000V	89	0	NEW CHESTER ROAD	0	0	11100	0.63
00000V	90	0	NEW CHESTER ROAD	0	0	10900	0.54
00000V	91	0	NEW CHESTER ROAD	0	0	10800	0.47
00000V	92	0	NEW CHESTER ROAD	0	0	10800	0.47
00000V	93	0	NEW CHESTER ROAD	0	0	10800	0.48
00000V	94	0	NEW CHESTER ROAD	0	0	10800	0.48
00000V	95	0	NEW CHESTER ROAD	0	0	10700	0.41
00000V	0000S3	0	COMMERCE STREET	79900	0	47800	0.2
00000V	0000S6	0	NH ROUTE 3A	57900	800	0	0
00000V	0000TT	1	NH ROUTE 3A	0	0	42700	2
00000V	0000TT	2	NH ROUTE 3A	0	0	80500	5
00000V	0000TT	3	NH ROUTE 3A	0	0	58300	3
00000V	0000TT	4	CRESCENT STREET	0	2800	106200	6
00000V	0000TT	5	NH ROUTE 3A	0	0	60500	3
00000V	0000TT	6	NEW CHESTER ROAD	918700	5800	208000	12
00000V	0000TT	6	NEW CHESTER ROAD	0	8600	0	
00000V	0000TT	6	NEW CHESTER ROAD	446200	4000	0	
00000V	0000TT	9	LIDEN ROAD	0	0	39100	6
00000V	100	0	FERRIN STREET	0	0	30400	0.51
00000V	101	0	FERRIN STREET	0	0	30700	0.56
0000R1	55	0	ALEXANDRIA TOWN LINE	0	0	32100	27
0000R3	9	9	BOROUGH ROAD	0	0	25200	3.01
0000R3	12	0	BOROUGH ROAD	0	0	32100	4.5
0000R3	28	0	CIDER ROAD	0	0	66100	9
0000R6	9	0	BOOTJACK ROAD	0	0	9000	2
0000R6	27	0	DEARBORN ROAD	0	0	88900	26
0000R6	40	0	NH ROUTE 3A	0	7100	117600	46.5
0000R7	3	0	MURRAY HILL ROAD	0	0	20400	4.1
0000R8	23	0	KENNISTON ROAD	0	0	27800	20
0000R9	56	0	NH ROUTE 3A	0	0	3900	0.46
000R10	7	0	MURRAY HILL ROAD	0	3700	54700	1.4
000R10	29	000BLD	NH ROUTE 3A	0	10000	0	0
000R12	7	GRAVEL	CLOUGH ROAD	0	0	131700	36.81
000R12	8	1	RANGE ROAD	0	0	40200	35
000R13	9	0	TIOGA ROAD	0	0	37100	5.5
000R13	29	GRAVEL	POVERTY POND ROAD	0	0	127200	75
000R13	35	0	KING ROAD	0	0	49200	30
000R13	37	0	KING ROAD	0	0	49200	30

APPROPRIATIONS	2006
Executive	38,835
Election, Reg & Vital Stats	42,561
Financial Administration	5,570
Revaluation of Property	14,700
Legal Expense	3,000
Personnel Admin.	7,200
Planning & Zoning	3,873
General Government Bldgs.	17,500
Cemeteries	4,223
Insurance	12,300
Police	65,085
Ambulance	24,615
Fire	33,399
Emergency Management	2,275
Highways & Streets	202,272
Bridges	80,000
Street Lighting	3,600
Reconstruction of Highways	49,283
Solid Waste Disposal	72,217
Water Services	97,000
Health Agencies, Hosp. & Other	3,825
Vendor Payments & Other	5,030
Parks & Recreation	3,684
Library	19,285
Patriotic Purposes	800
Other Conservation	500
Int. on Tax Anticipation Notes	1,000
Building Improvements	0
Machine, Vehicle & Equip.	13,000
To Capital Reserve Funds	61,000
To Expendable Trust Funds	27,000
TOTAL APPROPRIATIONS	914,632
TAX RATE	2006
Town	3.53
County	2.42
School-Local	9.26
School-State	2.77
TOTAL TAX RATE	17.98
EQUALIZATION RATIO	74.8%

REVENUES	2006
Land Use Change Taxes	23,350
Timber Taxes	10,849
Interest/Penalties	16,940
Excavation Activity Tax	116
Business Licenses & Permits	1,121
Transfer Station Fees	9,317
Town Clerk Fees	169,383
Building Permits	820
Other Licenses, Permits, Fees	4,576
Shared Revenue	4,874
Meals & Rooms	41,916
Highway Block Grant	49,283
State, Fed Forest Land Reimb.	3,391
Flood Control Reimb.	99,275
Other (Including Railroad Tax)	6,487
From Other Governments	8,000
Income from Depts.	1,091
Federal Grants	19,164
Sale of Municipal Property	4,300
Misc. Revenue	3,340
Other (Ferrin Fund Interest)	17,329
Water (offset)	97,000
From Capital Reserve Funds	3,570
From Trust & Agency Funds	0
TOTAL REVENUES	595,492
Voted from Surplus	10,000
Surplus used to reduce taxes	0
TOTAL REVENUES & CREDITS	605,492

TAXES ASSESSED	2006
2006A	652,683
2006B	990,454
TOTAL ASSESSMENT	1,643,137

Resident Marriage Report as reported by the State of NH Bureau of Vital Records
and Health Statistics for the year ending December 31, 2006

GROOM'S		BRIDE'S		DATE OF
<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	
Bush, Michael A	Hill, NH	Pratt, Lindsay J	Hill, NH	2/11/2006
Gamblin, Timothy L	Hill, NH	Slocum, Jocelyn M	Hill, NH	03/18/06
Rosen, Andrew J	Hill, NH	Fraser, Heidi L	Hill, NH	04/22/06
Mahoney, Joseph P	Hill, NH	Riker, Niki A	Hill, NH	09/16/06
Lena, Jay H	Hill, NH	Taber, Melissa B	Hill, NH	12/10/06

Resident Birth Report as reported by the State of NH Bureau of Vital Records
and Health Statistics for the year ending December 31, 2006

<u>CHILD'S NAME</u>	DATE		PLACE	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
	<u>OF BIRTH</u>	<u>OF BIRTH</u>			
Stevenson, Kylee Danica	1/15/2006	Laconia, NH	Stevenson, Dean	Stevenson, Corinne	
Coulter, Lillian Rose	04/02/06	Concord, NH	Coulter, William	Bacon, Jessica	
Hanley, Olivia Lord	04/14/06	Laconia, NH	Hanley, Jonathan	Hanley, Carrie	
Turner, Ashton Benjamin	05/26/06	Concord, NH	Turner, Andrew	Turner, Jennifer	
Weese, Vincent Oakley	09/09/06	Laconia, NH	Weese, Donald	Murphy, Meagan	
Bush, Casey Jaye	12/20/06	Concord, NH	Bush, Michael	Bush, Lindsay	
Joyce, James Tyler W	12/27/06	Concord, NH	Joyce, David	Joyce, Cheryl	

Resident Death Report as reported by the State of NH Bureau of Vital Records and Health Statistics for the year ending December 31, 2006

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Powell, Rose	01/13/06	Franklin, NH	Dubois, Albert	Henry, Marie
Thierry, John	02/01/06	Franklin, NH	Thierry, Louis	Hamlin, Adelaide
Schaffner, Caroline Irene	05/05/06	Laconia, NH	Wilson, George	Harmon, Annie
Desnoyers, Rita	05/24/06	Hill, NH	Roy, Arthur	Goupil, Emelie
Hodge, James	05/25/06	Concord, NH	Hodge, William	Captain, Marian
Rivard, Joseph Roland A.	06/12/06	Hill, NH	Rivard Sr., George	Cote, Leontine
Haney, Richard	09/02/06	Franklin, NH	Haney Sr., Glenn	Jones, Evangeline
Byerhoff, Janet	10/27/06	Lebanon, NH	Normile, Robert	Mackenzie, Inez
Brought to Town for Burial:				
MacIntosh, Dorothy Estelle	12/26/05	Franklin, NH	(not reported)	
Sumner, Susan McVety	02/06/06	Boscawen, NH	(not reported)	
Amsden, Edward Daggett	04/06/06	Concord, NH	Amsden, Henry H. II, MD	Page, Grace

Respectfully submitted by: Desiree L. Mahurin, Town Clerk

THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN MEETING MINUTES

POLLS OPENED: 11:02 am
At the Hill Public Library, 30 Crescent Street
By: Moderator, Gerard Desrochers

Tuesday, March 14, 2006

ARTICLE 1: To choose all necessary Town officials for the ensuing year and vote on any ballot questions as required by NH State RSA:

POLLS CLOSED: 7:01 pm By: Moderator, Gerard Desrochers

Registered Voters on Checklist: 689
New voters registered: 10
Total Registered Voters: 699

Ballots Cast: 154 22% of registered voters

OFFICIAL ELECTION RESULTS

SELECTMEN for 3 Years		(VOTE FOR ONE)	CEMETERY TRUSTEE for 3 Years		(VOTE FOR ONE)
James (Mike) Brady		91	Denise Robie		146
Write Ins:			Write In:		
David Joyce		37	Debbie Fay		1
Robert Dupuis		4			
William Henry		4			
Gerry Weinert		2	LIBRARY TRUSTEE for 3 Years		(VOTE FOR ONE)
Raymond Judd		1	Martha L. Jordan		146
Marc Coffin		1			
Lynn Christopher		1	Write Ins:		
Gary David		1	Lynn Christopher		1
BUDGET COMMITTEE for 3 Years		(VOTE FOR FOUR)	Kevin Dunst		1
Robert C. Dupuis		121			
John Lynch		125	SUPERVISOR OF CHECKLIST for 6 Years		(VOTE FOR ONE)
Paula McDonough		91	Betty L. Hanks		145

Write Ins:		Write In:	
Joseph Mahoney	18	John Bart	1
Cathy Robie	14		
Shelly Henry	4	TREASURER (VOTE FOR ONE)	
Vickie Plante	4	for 1 year	
William Henry	3	Write Ins:	
David Joyce	2	Patricia Sanville	23
Rhonda Bucklin	2	Desiree Mahurin	10
Gary David	1	Shelly Henry	4
George Robie	1	Leigh Pickowicz	3
Tom Whitman	1	Joseph Mahoney	2
John Chandler	1	John Chandler	1
Marc Coffin	1	Cheryl Joyce	1
Gene Seip	1	Joe Waldvogel	1
Toni Dooley	1	Cathy Robie	1
Joe Waldvogel	1	Alice Farris	1
Gerry Weinert	1	Roberta Laliberte	1
Gerry Desrochers	1	James Marsh	1
Crystal Sanville	1		
Joy Sylvester	1		
TRUSTEE OF TRUST FUNDS (VOTE FOR ONE)			
for 3 years			
Paul V. Barker	142		
SCHOOL OFFICIALS			
SCHOOL BOARD (VOTE FOR ONE)		SCHOOL CLERK (VOTE FOR ONE)	
for 3 years		1 year	
Alice Farris	89	Paula McDonough	110
Paula McDonough	21	Write Ins:	
Vickie Plante	35	Vickie Plante	4
		Cheryl Sweeney	1
MODERATOR (VOTE FOR ONE)		Cathy Viau	1
for 1 year		Kristi Nesteruk	1
Gerard Desrochers	149	Cheryl Joyce	1
		Jane Erie	1
		John Doe	1
		SCHOOL TREASURER (VOTE FOR ONE)	
		1 year	
		Desiree L. Mahurin	151
		Write Ins:	
		John Lynch	1
		Patricia Sanville	2

BALLOT QUESTION

Shall we permit the Hill Public Library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income generating equipment?

YES 117

NO 5

OFFICIAL BALLOT RESULTS
ZONING AMENDMENTS

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

"The minimum lot size for residential use of land in the commercial district is 1 acre." (add to Article V "Commercial District (Zone C)" Section B. Land Requirements)?

YES = 111 NO = 34

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Adopt standards to regulate nuisance and hazardous outdoor lighting in Article IV General Provisions.

Summary of standard:

- 1) does not allow the installation of private outdoor lighting that creates nuisance or hazardous conditions on public roads or encroaches on neighboring properties.
- 2) grandfathers existing lights

YES = 111 NO = 37

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Adopt standards under Article IV General Provisions to regulate development and use of steeply sloped lands.

Summary of standard:

- 1) applies to all land with >15% slope
- 2) allows agricultural, logging and recreational uses
- 3) allows development, but increases minimum land requirements to 6 acres and road frontage to 400 feet, unless steeply sloped areas are unaffected by construction

- 4) requires erosion control and re-vegetation plans be approved prior to construction
 - 5) requires reclamation of land by landowner after disturbance
 - 6) Grandfathers existing lots that do not meet minimum land requirements
- YES = 103 NO = 38

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:
Amend definition of Front Yard to:
"Yard, Front: Any open space between the nearest portion of a building and the front lot or right of way line, whichever is closer, and extending the full width of the lot, or in the case of a corner lot, extending along all streets." (in Article IV "General Provisions")?
- YES = 100 NO = 38

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:
Amend definition of Frontage to:
Frontage: The length of the lot bordering on a street. Frontage on different streets is not additive for meeting zoning, building or subdivision requirements." (in Article IV "General Provisions")?
- YES = 91 NO = 49

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows:
Amend permitted uses in Village District to:
After "Single Family Dwellings" , insert "one dwelling per lot"
(in Article V. Village District (Zone V) Section A. Permitted Uses:)?
- YES = 103 NO = 39

MARCH 16, 2006
MEETING OPENED: 7:07 pm BY: Moderator, Gerard Desrochers

PLEDGE OF ALLEGIANCE LED BY: Boy Scout, Keegan Hannagan
ELECTION & BALLOT QUESTION RESULTS READ BY: Moderator, Gerard Desrochers

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp 2005	Approp 2006	Budget Com 2006
Executive	36,691	42,252	38,835
Election, Reg. & Vital Stats. (T/Clerk)	13,814	43,561	42,561
Financial Administration (Tax Col)	4,095	5,570	5,570
Revaluation of Property	2,545	14,700	14,700
Legal Expense	2,000	3,000	3,000
Personnel Administration	6,825	7,200	7,200
Planning & Zoning	3,074	3,873	3,873
General Government Buildings	17,440	19,992	17,500
Cemeteries	2,000	4,223	4,223
Insurance	10,300	12,300	12,300
Police	62,500	69,095	65,085
Ambulance	19,966	24,615	24,615
Fire	39,785	34,120	33,399
Emergency Management	9,750	2,275	2,275
Highways & Streets	146,791	205,387	202,272
Street Lighting	3,600	3,600	3,600
Other (Recon of Highways)	50,646	49,283	49,283
Solid Waste Disposal	63,662	72,395	72,217
Water Services	85,000	80,000	80,000-75,000
Health Agencies, Hosp. & Other	3,670	3,575	3,825
Vendor Payments & Other	5,030	5,030	5,030
Parks & Recreation	6,000	3,684	3,684
Library	18,080	19,285	19,285
Patriotic Purposes	750	800	800
Other Conservation	500	500	500
Int. on Tax Anticipation Notes	1,000	1,000	1,000
TOTAL OPERATING BUDGET	608,544	731,315	716,632 711,632

Correction made to Article 2 to reflect actual Budget Committee voted appropriations per Budget Committee minutes of Public Hearing and MS-7 as prepared by the Budget Committee.

Water Services = \$75,000

Total Operating Budget = \$711,632

MOVED AS CORRECTED: Selectman, John Nesteruk

SECONDED: Selectman, William Henry

DISCUSSION: An explanation of the increase to Highway & Streets by the Selectmen is stated as being due to re-allocation of expenditures. All funds received from Reconstruction of Highway grant will now be used solely for reconstruction expenses; all wages for Highway is now reflected in one category.

AMENDMENT #1: Increase Water Services amount to \$97,000

MOVED: Water Commissioner, Tom Wallace

SECONDED: voter

DISCUSSION: increase is due to water rate increases and an approved loan payment due. All appropriations are offset with revenue funded by the water users. No money to be raised by taxation.

VOTED AMENDMENT #1: PASSED Water Services = \$97,000
VOTED: PASSED as AMENDED (#1)
TOTAL OPERATING BUDGET =\$733,632

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$61,000 to be deposited in the following capital reserve funds, as indicated:

Fire Heavy Equipment Capital Reserve Fund	\$4,000	\$6,000
Highway Heavy Equipment Capital Reserve Fund	\$20,000	
Police Heavy Equipment Capital Reserve Fund	\$6,000	\$4,000
Revaluation Capital Reserve Fund	\$10,000	
Road Improvements	\$20,000	
Wellhead Protection Area Capital Reserve Fund	\$ 1,000	
TOTAL	\$61,000	

(Budget Committee recommends with this stipulation: \$6,000 be placed in Fire Heavy Equipment and \$4,000 be placed in Police Heavy Equipment.)

Correction made to Article 3 to reflect actual Budget Committee voted appropriations per Budget Committee minutes of Public Hearing and MS-7 as prepared by the Budget Committee.

Fire Equipment = \$6,000 Police Equipment = \$4,000

MOVED AS CORRECTED: Selectman, John Nesteruk
SECONDED: Selectman, William Henry
VOTED: PASSED as CORRECTED

ARTICLE 4: To see if the Town will vote to withdraw \$17,329 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

MOVED: Selectman, John Nesteruk SECONDED: Selectman, William Henry
VOTED: PASSED as MOVED

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$80,000 for the final design phase of the Borough Road Bridge. This will be funded by an 80/20 split with \$64,000 coming from the State of NH Bridge Aid Program and the balance of \$16,000 to be raised by taxation. The Town of Bristol is expected to pay one half of the cost of this project. This will be a non-lapsing appropriation and will not lapse until the project is complete or by December 31st 2011. (Selectmen and Budget Committee recommends)

MOVED: Selectman, William Henry SECONDED: Selectman, John Nesteruk

DISCUSSION: the preliminary engineering phase is complete. Bristol has agreed to support at least 50% of the bridge cost. Final decision by Bristol will be voted on at their Town Meeting. Different considerations for the bridge include repairing, re-constructing or replacing the existing bridge or possibly changing the approach of the bridge. The final design will be able to be used to build the bridge by.

VOTED: PASSED as MOVED

ARTICLE 6: To see if the Town will vote to raise and appropriate \$27,000 to be placed in the Bridge Repair and Replacement Expendable Trust. (Selectmen and Budget Committee recommends)

MOVED: Selectman, William Henry SECONDED: Selectman, John Nesteruk
VOTED: PASSED as MOVED

ARTICLE 7: To see if the Town will vote to increase the Veteran’s Tax Credit (RSA 72:28 II) from fifty dollars (\$50.00) to three hundred dollars (\$300.00). Submitted by petition.

MOVED: Robert Dupuis SECONDED: J. Mike Brady
VOTED: PASSED as MOVED

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$13,000 to purchase a Sweeper for the Highway Department. Of this sum \$10,000 will be funded from the unreserved fund balance and \$3,000 will be funded from a FEMA reimbursement received this year. No amount to be raised by taxation. (Selectmen and Budget Committee recommends)

MOVED: Selectman, Steve Farris SECONDED: Selectman, John Nesteruk
VOTED: PASSED as MOVED

ARTICLE 9: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of thirty six thousand dollars (\$36,000) payable over a term of three (3) years at a rate of twelve thousand seven hundred forty six dollars (\$12,746) per year to purchase a new cruiser for the Police Department and to raise and appropriate the sum of twelve thousand seven hundred forty six dollars (\$12,746) for the first year’s payment for that purpose. Such sum to come from the Police Heavy Equipment Capital Reserve Fund and no money to be raised by taxation. (Two thirds ballot vote required) (Budget Committee does not recommend)

MOVED: Selectman, Steve Farris SECONDED: Selectman, John Nesteruk
VOTED BY BALLOT: FAILED as MOVED 73= NO 15 = YES

ARTICLE 10: To see if the Town will vote to discontinue and relinquish all interest in Liden Road, so-called, a Class VI highway on the east side of Route 3A, located on the property of Hill Design, Inc., at 50 Route 3A in accordance with RSA 231:43. (Submitted by petition)

MOVED: Lucy Natkiel SECONDED: voter
VOTED: PASSED as MOVED

MEETING ADJOURNED: 9:04 PM
By: Moderator, Gerard Desrochers

Registered Voters: 699
Voters present @ meeting: 90
13% of registered voters present

BUDGET SUMMARY:

			<u>AMENDMENTS</u>	<u>VOTED BUDGET</u>
ARTICLE	2	711,632	+ 22,000	733,632
	3	4,000 Fire		
		20,000 Highway		
		6,000 Police		
		10,000 Reval		
		20,000 Roads		
		1,000 Wellhead		
	5	80,000 Bridge design		
	6	27,000 Bridge Trust		
	8	13,000 Sweeper		
	9	0 Police Cruiser		
TOTAL		892,632	+22,000	914,632

Selectman, William Henry was recognized for his 9 years of service as a Selectman for the Town of Hill. Selectmen, John Nesteruk and Steve Farris presented Bill with a framed certificate of appreciation from the Town.

Respectfully Submitted by: Desiree L. Mahurin, Town Clerk/Tax Collector

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2006 ANNUAL REPORT

2007 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,386,082
2.	Reconciliation	50,000
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 990,846
	b. Expansion Sinking Fund	1,800,000
	c. Closure Fund	81,000
	d. Long Term Maintenance Fund	<u>62,600</u>
	Total	\$ 2,934,446
5.	Cooperative Expenses, Consultants & Studies	609,580
	TOTAL BUDGET	\$ 7,204,108
6.	Less: Interest, surplus, and over GAT.	<u>-1,377,000</u>
	Net to be raised by Co-op Communities	\$5,827,108

2007 GAT of 137,106 and Net Budget of \$5,896,108 =

Tiping Fee of \$42.50 per ton

We are happy to report to all member communities that 2006 marked our seventeenth complete year of successful operations. Some items of interest follow:

The 2007 budget reflects a tipping fee of \$42.50 per ton. This represents an increase of \$1.50/ton.

A total of 145,586 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents an increase of 349 tons from 2005.

A total of 59,087 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. Phase V permitting has started. Public hearings should be held shortly.

Negotiations with Wheelabrator have been completed. The Service Contract has been extended through 2014 with an option to extend to 2018.

The Joint Board established a Recycling Committee in 2006. The Recycling Committee has recommended to the Joint Board that the Co-op explore many possibilities for increased recycling. The Joint Board approved \$160,000 in the 2007 budget for a study.



**A Recycling “Co-operative”:
Working Together to Make Municipal Recycling Strong!**
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Hill

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2006	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	58 tons	Saved 986 trees!
Scrap Metal	55 tons	Conserved 55,000 pounds of coal!

Community Action Program
Belknap-Merrimack Counties, Inc.

**2007 FRANKLIN AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 32,919
Outreach Worker	24,594
Office Assistant (25 hrs/wk x 52 wks)	10,725
Payroll Taxes/Fringe Benefits	<u>17,181</u>

Sub-Total: \$ 85,419

OTHER COSTS

Program Travel 2,941 miles x .34	\$ 1,000
Rent (includes utilities/maintenance)	6,480
Telephone	2,500
Postage	200
Office Copier/Computer/Supplies	3,400
Staff Development/Training	150
Liability and Fire Insurance	400
Advertising	500
Maintenance Supplies	<u>150</u>

Sub-Total: \$ 14,780

Total Budget: \$100,199

Federal Share:	\$ 25,485 (25%)
All Town Share:	<u>74,714 (75%)</u>

\$100,199

**SUMMARY OF SERVICES 2006
PROVIDED TO
HILL RESIDENTS
BY THE FRANKLIN AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$48.74 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES--120	PERSONS--20	\$ 5,608.80
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.04 per meal.			
	MEALS--149	PERSONS--15	\$ 899.86
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.65 per meal.			
	MEALS--311	PERSONS--8	\$ 2,068.15
TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$6.78 per ridership.			
	RIDES--3	PERSONS--2	\$ 20.34
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.			
	MEALS--855	PERSONS--172	\$ 4,275.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2005-06 program was \$652.00			
	APPLICATIONS--47	PERSONS--138	\$ 36,380.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 95% on electric bills for income eligible households. Stats from 1/1/05 to 12/31/05			
	ENROLLED HH--29		\$ 16,068.57
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$45.69 per unit.			
	VOUCHERS--168	PERSONS--28	\$ 1,279.32
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.			
	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLD&PERSONS	VALUE
WEATHERIZATION Improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--3	PERSONS--5	\$ 9,176.02
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and base load measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES--2	PERSONS--4	\$ 3,600.00
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES--1	PERSONS--1	\$ 52,968.00
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to volunteers is comparable to similar private sector services (\$5.74 per hour).	VISITEES--1	HOURS--9	\$ 57.60
CRISIS FUND through Provident National Bank provides resources to meet numerous client needs not provided by other programs or agencies.	GRANTS--1		\$ 235.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--5	JOB--11	\$ 333.20
	GRAND TOTAL		\$ 132,968.76

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

新英格蘭華人耆老服務中心 **TAPPLY-THOMPSON COMMUNITY CENTER** 新英格蘭華人耆老服務中心

30 North Main Street • Bristol • NH 03222
 Phone 603.744.2713 • Fax 603.744.3502
 Email tccc@metrocast.net • Website www.tccc.org

2006 Report to the Towns

The TTCC staff would like to wish everyone a Happy & Healthy 2007.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2006 a success. We offered some exciting new programs and fundraisers. Here are just a few of the highlights:

- Newfound Biggest Loser I & II: A new program offered by Dan MacLean, Assistant Director. The BLI had five teams participate in this fitness challenge that includes a weekly weigh-in, healthy eating habits, increasing physical activity, and team competitions. The winning team receives a \$300 shopping spree at the Tanger Outlet Mall. **The BLII session has 24 teams currently competing for the distinction of being the 'Biggest Losers'!**
- Celebrating Our Stars: A recognition of community members that have gone 'above & beyond' in their volunteering efforts for TTCC programs, fundraisers or events has been implemented with three volunteers from Alexandria and New Hampton being recognized to date.
- CoachSmartNH: The TTCC was chosen as a pilot site for this new program developed by UNH & the New Hampshire Recreation & Parks Association. We have now trained over 50 coaches with a training that consists of a three hour workshop covering coaching philosophy, communication, planning and teaching of sports skills.
- Travel Raffle Club: This new fundraiser was created by Carolyn Monahan and has proven to be a popular and successful one. In 2006 we sold 150 tickets for trips to Vegas & Bermuda. This will continue with new trips every two months.
- Honorable Mention: Adult Indoor Soccer, Cardio Kickboxing, Junior Olympic Basketball Program, Trip to the USS Battleship Massachusetts

Some of the building projects completed this year included the purchase of a used commercial oven for the kitchen, new septic lines in the driveway, repainting of the nursery floor, and refinishing of the gym and upstairs floors.

The TTCC was the recipient of an HNH Foundation Grant to purchase equipment for physical fitness for elementary school children. With these funds we were able to purchase snowshoes, parachutes, balls, and soccer goals.

Last, but by no means least, was the hiring of a Program Assistant in June. Sarah Fitzgerald began her duties in July working at each of the summer camps and becoming familiar with the Newfound community. She is implementing new teen program activities, offering expanded after school program and brings tremendous positive energy to our youth.

In closing we wish to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2007. The Benefits are Endless...



Franklin *VNA & Hospice*

Hill Town Report - 2006

I am pleased to report that the Visiting Nurse Association of Franklin has begun its 62nd year of providing Home Care services to our neighbors in Hill.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, as well as the ill children in our community.

Our Hospice program has grown over its first full year. We are now providing Bereavement support groups to those in the community who are experiencing grief in the loss of a loved one. We also offer Hospice Services to those in long term care facilities in our community, working collaboratively with the staff of the nursing home to provide high quality end-of-life care and family support programs.

In February, 2006 we began our in-home telemedicine program of providing monitoring for some of our patients who are most at risk for re-hospitalization due to their particular disease process. To date we have served 28 individuals, including 1 Hill resident, daily checking on their weight, vital signs and oxygen level, as well as medication effects and other issues specific to their health. The Telemedicine Nurse monitors this data and, as potential problems are identified, calls the patient to help to solve those issues. The Physician is kept fully informed of all patient data and progress.

As 2006 ends, the VNA of Franklin has adopted a more contemporary "look" and we have registered a Doing Business As (DBA) name of Franklin Visiting Nurse Association and Hospice to highlight the Hospice program.

In 2006 we have made over 300 visits to the residents of the town of Hill, logged almost 74,000 miles agency-wide, and have been honored to be able to provide services to those who need professional care at home.

Respectfully submitted,

Carol S. Plumb
Executive Director

UNH Cooperative Extension Merrimack County

For 92 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and produces monthly, “Coffee Chat” radio segments on WKXL radio, which offer information to resident throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.



PETER HOE BURLING
District 5

The Senate of the State of New Hampshire

107 N. Main Street, Room 304, Concord, N.H. 03301-4951

Town Report 2006

Senator Peter H. Burling
District 5

Office 271-3076

TTY/TDD
1-800-735-2964

I am so pleased to serve you as your State Senator, and I write to report from the New Hampshire Senate on important state issues affecting you, as residents of Hill.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: among them were expanding fuel assistance for citizens struggling with skyrocketing heating costs; improving access to affordable housing; healthcare and prescription access for New Hampshire individuals and children; strengthening state ethics laws; enhancing consumer protections for our residents, especially those who prey on the vulnerable citizens; strengthening protection for New Hampshire's children against sexual predators; safeguarding homeowner and landowner rights relating to Eminent Domain; and protecting privacy and voter protection rights for New Hampshire's residents. I have also fought to maintain state aid to towns.

In the upcoming year of the current biennium, the Town of Hill will receive \$762,641¹ in state education funding. Education grants made up \$637,826 of this total. The remaining balance of state aid consists of \$24,135 in building aid, \$70,186 in special education aid, \$13,844 in tuition and transportation aid, and \$16,650 in driver education aid.

In addition to these different forms of state aid for education, Hill will receive distribution of the \$38,767 from the Rooms and Meals Tax, as well as \$99,275 for flood control, \$48,623 for Highway Block Grants, and \$4,874 for Revenue Sharing.

As a member of Senate Public and Municipal Affairs Committee, Transportation and Interstate Cooperation Committee, and Chairman of both Election Law and Internal Affairs Committee, and the Executive Departments and Administration Committee, I will be very busy. I would be happy to hear from you on any issues of concern you may have. This session, I will be concentrating on new issues important to the citizens of New Hampshire: like increasing the minimum wage, protecting New Hampshire citizen's health by supporting the smoking ban in restaurants and bars; increasing health care access and internet safety for children; protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program; supporting a permanent ban on the burning of construction and demolition debris; and supporting the Governor's initiative to reduce the dropout rate in our high schools.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2642, or e-mail me at peter.burling@leg.state.nh.us.

¹ from the LBAO



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions, and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, we noted no material weaknesses as defined above. We do however, feel it important to discuss the following:

In June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Hill for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town of Hill take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

August 3, 2006

*Plodzik & Sanderson
Professional Association*

**Annual Report
of the
Hill School District**

**Hill
New Hampshire**

for the year ending June 30, 2006

Annual School District Meeting

Wednesday, March 21, 2007

7:00 p.m.

Amsden Auditorium

Annex D. Blake School

Hill School District Report
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Policy of Nondiscrimination

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973 and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2006-2007

SCHOOL BOARD

Kristi Nesteruk '07

Alice Farris '09

Christine Foisey '08

DISTRICT OFFICERS

Gerard Desrochers
Moderator

Paula McDonough
Clerk

Desiree Mahurin
Treasurer

ADMINISTRATION

Jo Ellen Divoll, Superintendent of Schools

Wayne VanGorden, Principal

INSTRUCTIONAL AND SUPPORT STAFF

*RaeAnn Campbell.....	Kindergarten
*Anna Edwardson.....	Grade 1 & 2
*Kimberly Dickison.....	Grade 3
*Aimee Pelletier.....	Grade 4
*Lisa Ober.....	Grade 5
*Jillian Walker.....	Grade 6
*Wayne VanGorden.....	Principal
*Richard Simms.....	Integration Specialist
Melissa Emery	Guidance Counselor
Christopher Albertson.....	Music
Brenda Dade.....	Nurse
Judy Stoecklin.....	Speech & Language
Merryl Goldman.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
*Cathy Viau.....	School Secretary
*Kim Stone.....	Lunch Program Director
*Vincent Fortin.....	Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE
For Year Ending June 30, 2006

Total Number of Pupils.....	86
Number of Boys.....	49
Number of Girls.....	37
Average Daily Attendance.....	78.7
Average Daily Membership.....	81.6
Percent of Attendance.....	96.5%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2007

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	15	9	11	12	15	12	20							94
Franklin Middle School								15	13					28
Franklin High School										16	14	9	12	51
TOTALS	15	9	11	12	15	12	20	15	13	16	14	9	12	173

Town of Hill, New Hampshire
Annual School District Meeting
March 22, 2006

Minutes of Meeting

The Annual School District Meeting was called to order at 7:10 PM, Wednesday, March 22, 2006 by Moderator Gerard Desrochers.

Moderator Desrocher read the results of the district election: Moderator Gerard Desrochers; School District Clerk, Paula McDonough; School Treasurer, Desiree Mahurin; School Board Member (3 Years), Alice Farris.

Seated at the front table: Alice Farris, School Board Chair; School Board members Christine Foisey and Kristi Nesteruk; Edward Lawson, Esq., Attorney; Wayne VanGorden, Principal, Jo Ellen Divoll, Assistant Superintendent; Robert McKenney, Superintendent of Schools; Diane Dorval, SAU Accountant

Warrant articles were read as posted.

ARTICLE 1: A motion was made by Kristi Nesteruk and seconded by Alice Farris to accept the reports of agents, auditors, committees or offices as written in the Annual Report.

Motion passed on a voice vote

ARTICLE 2: A motion was made by Christine Foisey and seconded by Kristi Nesteruk to choose Agents and Committees in relation to any subject embraced in this warrant.

Motion passed on a voice vote

ARTICLE 3: A motion was made by Alice Farris and seconded by Christine Foisey to set the salaries of the School Board and other officers or agents of the District as follows:

Truant Officer	\$ 15.00
School Board Chairman	\$425.00
School Board Member	\$375.00
Moderator	\$ 15.00
School District Clerk	\$ 60.00
School District Treasurer	\$480.00

Motion was passed on a voice vote

ARTICLE 4: Kristi Nesteruk moved and Christine Foisey seconded to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Special Education Trust Fund, an established expendable trust fund, and to authorize the transfer of that amount from the year-end undesignated fund balance available on July 1, 2006.

Motion passed on a voice vote

Hill School District Meeting
March 20, 2006
Page Two

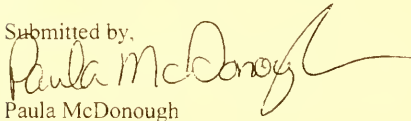
ARTICLE 5: Kristi Nesteruk moved and Christine Foisey seconded to raise and appropriate \$1,653,493 for the support of the schools, for the salaries of the school district officials, teachers, employees and agents, and for the support of statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

Discussion was held regarding the addition of a teacher at Jennie D. Blake School.

Motion passed on a voice vote

The meeting adjourned at 7:35 PM

Submitted by,

A handwritten signature in dark ink, appearing to read "Paula McDonough", with a long, sweeping horizontal line extending to the right.

Paula McDonough
School District Clerk

HILL SCHOOL DISTRICT ELECTION WARRANT
2007
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 13TH OF MARCH, 2007, AT 11:00 A.M. IN THE FORENOON.

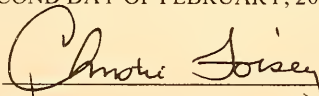
- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.

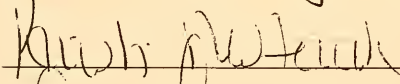
Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

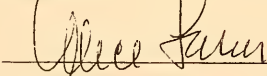
Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 21, 2007.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS TWENTY SECOND DAY OF FEBRUARY, 2007.

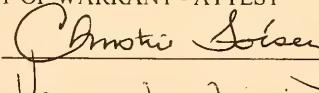


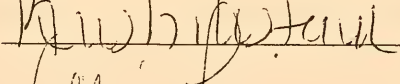


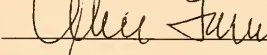


> School Board

A TRUE COPY OF WARRANT - ATTEST







> School Board

HILL SCHOOL DISTRICT WARRANT
2007
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWENTY-FIRST OF MARCH 2007 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.
- ARTICLE #2 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 TO SEE IF the District will vote to raise and appropriate up to two thousand five hundred dollars **(\$2,500)** to be added to the Special Education Fund, an established expendable trust fund, with such an amount to be funded from the June 30, 2007 unreserved fund balance available for transfer on July 1, 2007.
The School Board & Budget Committee recommend approval of this appropriation.
(Majority vote required)
- ARTICLE #5 TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of one million seven hundred thirty-nine thousand four hundred fifty-three dollars **(\$1,739,453)** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. The school board recommends one million seven hundred fifty-five thousand eight hundred seventy-two dollars **(\$1,755,872)**. This article does not include appropriations voted in other warrant articles.
(Majority vote required)
- ARTICLE #6 To transact any other business that may legally come before the meeting.

Hill School District Warrant
2007
Page Two

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS
22nd DAY OF FEBRUARY, 2007.

Kristi Nesteruk
Kristi Nesteruk

Alice Farris
Alice Farris

Christine Foisey
Christine Foisey

> School Board

A TRUE COPY OF WARRANT - ATTEST

Kristi Nesteruk

Christine Foisey

Alice Farris

> School Board

Annual Report of the Hill School Board
and the Superintendent of Schools
2006-2007

Jennie D. Blake School continues to provide an excellent education to the children of Hill. The community has supported Jennie Blake through the building of the school and support by the Parent Teacher Organization and other community members. Jennie D. Blake is truly a community school.

During the past year an additional teacher was hired to reduce class size and reduce the number of multiage classes. Since the size of classes continues to fluctuate we are recommending another teacher for next year. It is necessary to continue to improve academic skills of students to maintain a high quality program. During this school year our students have maintained a level of academic skills that meet the State of NH requirements in the State testing.

Additionally we have the opportunity to assess students to find out their deficit areas through a web based assessment. This will enable us to determine individual student academic needs. The State and Federal governments require us to meet certain academic levels, with these assessments we will be able to know what areas of our curriculum and our students' skills we need to work on. We have a lap top cart to accomplish this throughout the school. Unfortunately this requires a cart with at least twenty computers available at one time and our laptops are old in regard to new technology. The upcoming budget has a request to purchase updated laptops.

This year the school has been working on improving the school climate through several programs. We have instituted Positive Behavior Intervention Strategies, Responsive Classroom and continued use of the T.I.G.E.R program from Plymouth State. These programs focus on improving social skills, reducing bullying and increasing self-esteem.

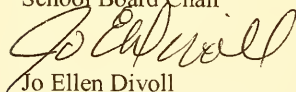
So we ask you to approve the proposed budget for the 2007-08 school year. We will continue to be frugal and prudent in our spending. With the communities cooperation and support we can continue to provide an excellent education to our students.

Respectively submitted,



Kristi Nesteruk

School Board Chair



Jo Ellen Divoll

Superintendent of schools

REPORT OF THE PRINCIPAL

Facility: If you have not seen the interior of the building recently, I recommend you visit. During the past year the mural in the cafeteria was restored through a grant allowing the school to hire an art teacher, Mrs. Carolyn Wilson, who took on the mural project. The mural looks great. New stage curtains were purchased and donated by the Jennie D. Blake P.T.O. Although the new section of the building is in good standing, the older section of the exterior is in need of painting. Our current plans will allow exterior painting to be completed before the end of the 2006-2007 school year.

Staff: All of the staff continues to meet the requirements of “Highly Qualified Teachers” as set forth by the State of New Hampshire. The teachers continue to improve their knowledge and teaching skills by attending in-house training and content-based workshops. They are working diligently on mastering the Nations Choice Reading Program that was introduced this year and purchased through grant funds.

Theme & Climate: The Positive Behaviors and Intervention Strategies (PBIS) program, which was implemented this year, has shown dramatic improvement in school climate. Data collected since starting this program reveal that negative behaviors (those requiring disciplinary actions) have been reduced by half from September to our current month. This data, along with testing data allow us to adhere to the State of New Hampshire’s “Follow the Child” initiative promoting safe and healthy school environments.

Curriculum: We were able to upgrade our Reading program this year, which in turn allowed us to continue the ongoing revision process for curriculums. We feel that through the updated program we are better meeting the instructional needs of the students. The ability to revise and align curriculum allows us to better meet the challenge of standardized state testing insuring our students meet Adequate Yearly Progress (AYP).

General Comments: The faculty and staff at Jennie D. Blake Elementary continue to grow and make every attempt to meet the challenges of state and federal initiatives such as, “Follow the Child” and “No Child Left Behind.” It requires support from families and friends for all of us to succeed in these endeavors. This year Jennie D. Blake Elementary School received a “Blue Ribbon for Volunteers” This is an accomplishment that takes the whole community. We offer our thanks to the community for their continued support as we continue the tradition of providing a quality education for the children of Hill.

Wayne VanGorden
Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2006 through June 30, 2007 \$ 80,000.00

Each district pays as follows:

Franklin	\$72,000	90.0%
Hill	<u>8,000</u>	10.0%
	\$80,000	

Salary for Director of Programs and Supports:

July 1, 2006 through June 30, 2007 \$ 60,000.00

Each district pays as follows:

Franklin	\$54,000	90.0%
Hill	<u>6,000</u>	10.0%
	\$60,000	

Salary for Business Administrator:

July 1, 2006 through June 30, 2007 \$ 61,000.00

Each district pays as follows:

Franklin	\$52,900	90.0%
Hill	<u>6,100</u>	10.0%
	\$59,022	

Salary for Information Technology Coordinator

July 1, 2006 through June 30, 2007 \$60,000.00

Each district pays as follows:

Franklin	\$54,000	90.0%
Hill	<u>6,000</u>	10.0%
	\$60,000	

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380**INDEPENDENT AUDITOR'S REPORT**

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Hill School District as of and for the year ended June 30, 2006, which collectively comprise the Hill School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Hill School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hill School District's basic financial statements. The individual fund statement and schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

November 8, 2006

Plodzik & Sanderson
Professional Association

Pursuant to RSA 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues..."

Special Education Expenditures

Account	Expended 2004-05	Expended 2005-06
1200 Special Education	105,397.00	120,576.00
1220 Summer SPED	570.00	0.00
2139 Pupil Services Phys. Therapy	861.00	0.00
2140 Pupil Services Psychological Services	0.00	0.00
2152 Pupil Services Speech	38,690.00	34,257.00
2153 Pupil Services Audiology	0.00	355.00
2163 Pupil Services Occupational Therapy	11,447.00	5,626.00
2700 Transportation	25,602.00	31,031.00
TOTAL	182,567.00	191,845.00

Special Education Revenues

Source	Received 2004-05	Received 2005-06
IDEA Grant	19,054.00	22,056.00
Pre-School Grant	1,015.00	607.00
Catastrophic Aid	11,009.33	12,833.00
Medicaid Reimbursement	14,721.00	23,057.00
Special Education Portion of Adequacy Grant	70,849.37	57,188.00
TOTAL	116,648.70	115,741.00

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2007-08

Account #	Description	Expended/		(w/o Encumb)		School Board	Increase (Decrease)
		Adopted 2005-06	Encumbered 2005-06	Adopted 2006-07	Proposed 2006-07	Proposed 2006-07	
10-1100-112-0-00	SALARY TEACHERS	168,309	162,692	200,301	207,454		7,153
10-1100-114-0-00	SALARY - TEACHER ASSISTANTS	19,351	17,549	10,353	10,824		471
10-1100-120-0-00	SALARY-TUTORING	0	0	0	0		0
10-1100-122-0-00	SALARY-SUBSTITUTE TEACHERS	2,400	16,371	2,400	2,400		0
10-1100-132-2-00	TUTOR SALARIES	0	0	0	0		0
10-1100-211-0-00	HEALTH INSURANCE	45,564	41,918	63,295	66,609		3,314
10-1100-212-0-00	DENTAL INSURANCE	3,851	3,910	4,354	5,454		1,100
10-1100-213-0-00	LIFE INSURANCE	204	108	204	202		(2)
10-1100-220-0-00	FICA - REGULAR EDUCATION	14,540	14,499	16,568	16,882		314
10-1100-232-0-00	TEACHER RETIREMENT	5,796	5,723	7,085	7,111		26
10-1100-250-0-00	UNEMPLOY.COMPENSATION	180	97	456	178		(278)
10-1100-260-0-00	WORKERS COMP.	703	694	801	817		16
10-1100-321-0-00	INSTRUCTION SERVICES	1,000	0	1,000	1,000		0
10-1100-330-0-00	MISC.PURCHASED SERVICES	1,637	0	1,637	4,837		3,200
10-1100-430-0-00	REPAIR/MAINT EQUIP	1,100	467	1,100	1,100		0
10-1100-442-0-00	RENTAL OF EQUIPMENT	3,600	3,838	3,600	3,600		0
10-1100-532-0-00	DATA COMMUNICATIONS-INTERNET	3,720	3,880	3,720	3,720		0
10-1100-561-1-00	TUITION - OTHER LEA IN NH	0	0	0	2,000		2,000
10-1100-561-2-00	TUITION MIDDLE	181,703	192,332	167,051	247,261		80,210
10-1100-561-3-00	TUITION HIGH	371,641	370,040	438,523	440,635		2,112
10-1100-563-1-00	TUITION TO PRIVATE SCHOO	2,000	0	2,000	0		(2,000)
10-1100-610-0-00	SUPPLIES	0	122				
10-1100-610-0-02	SUPPLIES ART	300	299	300	200		(100)
10-1100-610-0-05	SUPPLIES ENGLISH	0	0	570	570		0
10-1100-610-0-08	SUPPLIES PHYSICAL EDUCATION	50	0	50	50		0
10-1100-610-0-11	SUPPLIES MATH	300	215	300	350		50
10-1100-610-0-12	SUPPLIES MUSIC	50	0	50	100		50
10-1100-610-0-13	SUPPLIES SCIENCE	250	0	300	100		(200)
10-1100-610-0-15	SUPPLIES SOCIAL STUDIES	35	0	0	330		330
10-1100-610-0-16	SUPPLIES COMPUTER	300	168	1,150	1,400		250
10-1100-610-0-18	SUPPLIES GENERAL EDUCATION	3,074	2,454	2,750	3,200		450
10-1100-610-0-23	SUPPLIES READING	0	0	0	0		0
10-1100-610-0-24	SUPPLIES KINDERGARTEN	150	127	150	150		0
10-1100-640-0-15	PERIODICALS - SOCIAL STUDIES	0	0	0	250		250
10-1100-641-0-05	BOOKS/PRINT MATERIAL-ENGLISH	660	0	820	450		(370)
10-1100-641-0-08	BOOKS/PRINT MATERIAL-HEALTH	50	0	0	0		0
10-1100-641-0-11	BOOKS/PRINT MATERIAL-MATH	1,276	1,036	1,276	975		(301)
10-1100-641-0-12	BOOKS/PRINT MATERIAL-MUSIC	50	0	0	0		0
10-1100-641-0-13	BOOKS/PRINT MATERIAL-SCIENCE	8,733	6,052	250	0		(250)
10-1100-641-0-15	BOOKS/PRINT MATERIAL-SOC ST	200	116	350	0		(350)
10-1100-641-0-23	BOOKS/PRINT MATERIAL-READING	2,300	2,194	2,550	1,825		(725)
10-1100-641-0-24	BOOKS/PRINT MATERIAL-KIND	0	0	0	0		0
10-1100-642-0-00	ELECTRONIC INFORMATION	600	0	740	150		(590)
10-1100-650-0-02	SOFTWARE-ART	0	0	0	0		0
10-1100-650-0-05	SOFTWARE-ENGLISH	0	0	200	200		0
10-1100-650-0-11	SOFTWARE-MATH	0	0	250	250		0
10-1100-650-0-13	SOFTWARE-SCIENCE	0	0	250	250		0
10-1100-650-0-15	SOFTWARE-SOCIAL STUDIES	0	0	250	250		0
10-1100-650-0-16	SOFTWARE-	0	0	2,750	2,750		0
10-1100-650-0-23	SOFTWARE-READING	0	0	200	200		0
10-1100-733-0-18	ADD'L FURNITURE - GENERAL ED	0	90	0	150		150
10-1100-731-0-23	ADD'L EQUIP - READING	0	0	0	275		275

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2007-08

Account #	Description	Expended/		(w/o Encumb)	School Board	Increase
		Adopted	Encumbered			
		2005-06	2005-06	2006-07	2006-07	(Decrease)
10-1100-734-0-00	NEW COMPUTERS & COMPUTER	700	0	250	12,500	12,250
10-1100-735-0-16	REPL EQUIP-COMPUTER	100	0	250	300	50
10-1100-735-0-18	REPL EQUIP - GENERAL ED	0	0	0	450	450
	Total 1100: Regular Education	846,477	846,988	940,454	1,049,759	109,305
TOTAL 1100: REGULAR PROGRAMS		846,477	846,988	940,454	1,049,759	109,305
10-1210-111-0-00	SALARY SPED ADMINISTRATION	1,860	135	1,860	1,860	0
10-1210-112-0-00	SPECIAL ED. TEACHER SALARY	34,750	34,750	35,355	37,513	2,158
10-1210-114-0-00	SALARY SPED TEACHER ASSIST	0	0	0	5,918	5,918
10-1210-211-0-00	HEALTH INSURANCE - SPED	12,217	11,031	12,465	13,289	824
10-1210-212-0-00	DENTAL - SPED	740	740	771	1,116	345
10-1210-213-0-00	LIFE INS-SPED	29	22	29	29	0
10-1210-220-0-00	FICA - SPECIAL EDUCATION	2,800	2,520	2,900	3,465	565
10-1210-232-0-00	TEACH RETIREMENT - SPED	1,355	1,286	1,403	1,457	54
10-1210-250-0-00	UNEMPLOYMENT	27	7	83	83	0
10-1210-260-0-00	WORKERS COMP-SPED	129	157	150	139	(11)
10-1210-330-0-00	PURCHASED SERVICES	2,000	0	2,000	2,000	0
10-1210-561-1-00	TUITION TO LEAS'S IN STATE	0	11,475	1,650	6,800	5,150
10-1210-561-2-00	TUITION OTHER LEA IN N.H	40,848	31,295	32,000	0	(32,000)
10-1210-563-2-00	TUITION TO PRIVATE SCHOO	0	4,266	0	19,100	19,100
10-1210-563-3-00	TUITION TO PRIVATE SOURC	36,000	22,893	34,500	0	(34,500)
10-1210-580-0-00	TRAVEL-SPECIAL ED	50	0	50	50	0
10-1210-610-0-00	SUPPLIES SPECIAL ED	100	0	150	150	0
10-1210-641-0-00	BOOKS/PRINT MATERIA-SPECIAL ED	100	0	150	150	0
10-1210-650-0-00	SOFTWARE-SPED	0	0	150	150	0
	Total 1210: Special Education	133,005	120,576	125,666	93,269	(32,397)
10-1220-112-0-00	TEACHER SALARIES-E.S.Y.	4,455	0	4,455	4,455	0
10-1220-220-0-00	FICA-E.S.Y.	346	0	341	341	0
	Total 1220: Summer Special Ed	4,801	0	4,796	4,796	0
TOTAL 1200: SPECIAL PROGRAMS		137,806	120,576	130,462	98,065	(32,397)
10-1410-323-0-00	PUPIL SERVICES CO-CURRICULAR	3,860	1,900	3,860	3,860	0
	Total 1410: Co-Curricular	3,860	1,900	3,860	3,860	0
TOTAL 1400: OTHER PROGRAMS		3,860	1,900	3,860	3,860	0
10-2112-111-0-00	TRUANT OFFICER	15	15	15	15	0
	Total 2112: Total Attendance Services	15	15	15	15	0
10-2122-112-0-00	SALARY GUIDANCE	5,510	5,136	5,724	5,939	215
10-2122-220-0-00	FICA - GUIDANCE	422	393	446	454	8
10-2122-250-0-00	UNEMP COMP-GUIDANCE	14	7	15	15	0
10-2122-260-0-00	WORKERS COMP-GUIDANCE	20	21	20	20	0
10-2122-329-0-00	STATISTICAL GUIDANCE	768	700	900	500	(400)
10-2122-610-0-00	SUPPLIES GUIDANCE	700	124	500	250	(250)
10-2122-641-0-00	BOOKS/PRINT MATERIAL-GUIDANCE	200	131	250	250	0

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2007-08

Account #	Description	Expended/		(w/o Encumb)	School Board	Increase (Decrease)
		Adopted 2005-06	Encumbered 2005-06	Adopted 2006-07	Proposed 2006-07	
	Total 2122: Guidance	7,634	6,512	7,855	7,428	(427)
10-2134-113-0-00	SALARY NURSING	14,575	14,575	14,867	16,313	1,446
10-2134-213-0-00	LIFE INSURANCE	29	22	29	29	0
10-2134-220-0-00	FICA-NURSING	1,115	1,115	1,165	1,248	83
10-2134-250-0-00	UNEMP COMP-NURSING	20	7	60	20	(40)
10-2134-260-0-00	WORKERS COMP-NURSING	54	56	56	60	4
10-2134-430-0-00	REPAIR & MAINTENANCE - NURSING	85	0	100	100	0
10-2134-610-0-00	SUPPLIES NURSING	350	539	600	600	0
10-2134-641-0-00	BOOKS/PRINT MATERIAL-NURSING	25	0	35	35	0
	Total 2134: Nursing	16,253	16,313	16,912	18,405	1,493
10-2140-330-0-00	PUPIL SERVICES PSYCHOLOGICAL	1,000	0	1,000	1,000	0
	Total 2140: Psychological	1,000	0	1,000	1,000	0
10-2152-114-0-00	TEACHER ASSISTANT SALARI	14,979	14,825	15,282	15,959	677
10-2152-213-0-00	LIFE INSURANCE	29	22	29	29	0
10-2152-220-0-00	FICA	1,146	1,134	1,186	1,221	35
10-2152-250-0-00	UNEMPLOYMENT INSURANCE	20	7	60	20	(40)
10-2152-260-0-00	WORKERS COMPENSATION	54	57	57	59	2
10-2152-330-0-00	PUPIL SERVICES SPEECH	21,050	18,213	21,050	21,050	0
10-2152-610-0-00	SUPPLIES	0	0	0	100	100
10-2152-641-0-00	BOOKS/PRINT MATERIAL-SPEECH	100	0	0	0	0
10-2152-731-0-00	NEW EQUIPMENT	35	0	185	250	65
	Total 2152: Speech	37,413	34,257	37,849	38,688	839
10-2153-430-0-00	REPAIRS & MAINTENANCE	0	0	0	0	0
10-2153-520-0-00	INSURANCE-AUDIOLOGY	355	355	375	375	0
	Total 2153: Audiology	355	355	375	375	0
10-2162-330-0-00	PUPIL SERVICES PHYS THERAPY	7,250	0	7,250	7,250	0
	Total 2162: Physical Therapy	7,250	0	7,250	7,250	0
10-2163-114-0-00	TEACHER ASSISTANT SALARI	0	0	0	0	0
10-2163-116-1-00	COTA SALARY	0	1,957	0	0	0
10-2163-330-0-00	PUPIL SERVICE OCCUPATION THER.	17,000	3,453	17,000	17,000	0
10-2163-610-0-00	SUPPLIES - OT	150	216	150	150	0
	Total 2163: Occupational Therapy	17,150	5,626	17,150	17,150	0
	TOTAL 2100: SUPPORT SERVICES - STUDENTS	87,070	63,079	88,406	90,311	1,905
10-2213-240-0-00	TUITION REIMBURSEMENT	3,000	644	3,000	600	(2,400)
10-2213-241-0-00	CONFERENCES/WORKSHOPS	600	1,107	600	3,000	2,400
	Total 2213: Instructional Training	3,600	1,751	3,600	3,600	0
10-2222-330-0-00	PURCHASED SERVICES	1,500	0	1,500	1,500	0
10-2222-610-0-00	SUPPLIES LIBRARY	0	0	0	0	0
10-2222-640-0-00	PERIODICALS LIBRARY	120	0	120	0	(120)
10-2222-641-0-00	BOOKS/PRINT MATERIAL-LIBRARY	300	98	300	500	200
	Total 2222: Library	1,920	98	1,920	2,000	80

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2007-08**

Account #	Description	Expended/		(w/o Encumb)		School Board Proposed	Increase (Decrease)
		Adopted 2005-06	Encumbered 2005-06	Adopted 2006-07	Proposed 2006-07		
10-2223-610-0-00	SUPPLIES AUDIO VISUAL	50	0	50	50	0	
10-2223-731-0-00	ADDTL EQUIP - AUDIO VISUAL	0	0	1,720	500	(1,220)	
	Total 2223: Audiovisual	50	0	1,770	550	(1,220)	
Total 2200: SUPPORT SERVICES-INSTRUCTIONAL		5,570	1,849	7,290	6,150	(1,140)	
10-2311-111-0-00	SALARY SCHOOL BOARD	1,250	1,175	1,250	1,250	0	
10-2311-220-0-00	FICA-SCHOOL BOARD	96	90	96	96	0	
10-2311-522-0-00	LIABILITY INSURANCE	3,000	0	3,000	3,000	0	
10-2311-523-0-00	FIDELITY BOND	0	0	0	0	0	
10-2311-540-0-00	ADVERTISING	1,000	845	700	700	0	
10-2311-581-0-00	CONFERENCES	100	35	100	100	0	
10-2311-810-0-00	DUES & FEES SCHOOL BOARD	2,312	1,912	2,312	2,312	0	
10-2311-890-0-00	MISCELLANEOUS	300	218	500	500	0	
	Total 2311: School Board Services	8,058	4,275	7,958	7,958	0	
10-2313-111-0-00	SALARY TREASURER	480	480	525	525	0	
10-2313-220-0-00	FICA-TREASURER	37	37	40	40	0	
10-2313-534-0-00	POSTAGE TREASURER	175	0	175	175	0	
10-2313-610-0-00	SUPPLIES TREASURER	400	517	400	400	0	
10-2313-810-0-00	DUES & FEES - TREASURER	170	20	170	170	0	
	Total 2313: Treasurer Services	1,262	1,053	1,310	1,310	0	
10-2314-310-0-00	ELECTIONS	75	75	75	75	0	
	Total 2314: Election Services	75	75	75	75	0	
10-2317-330-0-00	AUDIT SCHOOL BOARD	3,400	5,000	5,000	5,000	0	
	Total 2317: Audit Services	3,400	5,000	5,000	5,000	0	
10-2318-330-0-00	LEGAL SCHOOL BOARD	1,500	1,505	1,500	1,500	0	
	Total 2318: Legal Services	1,500	1,505	1,500	1,500	0	
10-2321-311-0-00	S.A.U. ASSESSMENT	58,761	58,761	58,173	61,773	3,600	
	Total 2321: Office of the Superintendent	58,761	58,761	58,173	61,773	3,600	
TOTAL 2300: SUPPORT SERVICES - ADMINISTRATION		73,056	70,670	74,016	77,616	3,600	
10-2410-111-0-00	SALARY PRINCIPAL	54,943	53,603	56,042	58,289	2,247	
10-2410-115-0-00	SALARY SECRETARY	16,084	16,048	16,397	17,136	739	
10-2410-211-0-00	HEALTH INSURANCE-PRINCIP	17,978	21,541	18,197	19,225	1,028	
10-2410-212-0-00	DENTAL-PRINCIPALS OFFICE	1,290	1,578	1,344	2,004	660	
10-2410-213-0-00	LIFE - PRINC. OFFICE	58	43	58	58	0	
10-2410-220-0-00	FICA-PRINC OFFICE	5,434	4,979	5,602	5,770	168	
10-2410-232-0-00	TEACHERS RETIRE-PRIN OFFICE	2,033	1,983	2,094	2,157	63	
10-2410-240-0-00	TUITION REIMBS - PRINCIPAL	0	0	0	1,000	1,000	
10-2410-250-0-00	UNEMP COMP - PRIN OFFICE	40	14	120	120	0	
10-2410-260-0-00	WORKERS COMP-PRIN OFFICE	263	272	271	279	8	
10-2410-340-0-00	TECHNICAL SERVICES	2,000	0	0	0	0	
10-2410-534-0-00	POSTAGE PRINCIPAL	495	410	495	495	0	
10-2410-550-0-00	PRINTING PRINCIPAL	510	458	250	250	0	

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2007-08

Account #	Description	Expended/		(w/o Encumb)	School	Increase
		Adopted	Encumbered	Adopted	Board	
		2005-06	2005-06	2006-07	Proposed	(Decrease)
10-2410-580-0-00	TRAVEL PRINCIPAL	400	0	450	450	0
10-2410-610-0-00	SUPPLIES PRINCIPAL	250	206	250	300	50
10-2410-641-0-00	BOOKS AND OTHER PRINT MA	0	51	100	100	0
10-2410-650-0-00	SOFTWARE-PRINCIPALS OFFICE	1,250	636	2,700	2,700	0
10-2410-810-0-00	DUES & FEES PRINCIPAL	500	410	500	500	0
10-2410-890-0-00	MISCELLANEOUS	40	96	300	500	200
	Total 2410: Office of the Principal	103,568	102,327	105,170	111,333	6,163
TOTAL 2400: SUPPORT SERV-SCHOOL ADMIN		103,568	102,327	105,170	111,333	6,163
10-2620-119-0-00	SALARY CUSTODIAL	25,791	25,779	26,312	27,477	1,165
10-2620-211-0-00	HEALTH INSURANCE - CUSTODIAL	7,187	6,489	7,333	7,817	484
10-2620-212-0-00	DENTAL-CUSTODIAL	384	384	400	540	140
10-2620-213-0-00	LIFE INS-CUSTODIAL	29	22	29	29	0
10-2620-220-0-00	FICA-CUSTODIAL	1,973	1,972	2,042	2,102	60
10-2620-250-0-00	UNEMP COMP-CUSTODIAL	20	7	60	60	0
10-2620-260-0-00	WORKERS COMP-CUSTODIAL	544	615	563	580	17
10-2620-411-0-00	WATER SERVICE	650	1,492	1,300	1,300	0
10-2620-421-0-00	DISPOSAL SERVICES	1,400	1,320	1,400	1,400	0
10-2620-422-0-00	SNOW PLOWING SERVICES	0	0	0	0	0
10-2620-430-0-00	REPAIR & MAINTENANCE-	1,850	4,040	4,550	4,550	0
10-2620-520-0-00	PROPERTY INSURANCE	5,200	4,813	5,200	5,200	0
10-2620-531-0-00	TELEPHONE SERVICE	3,600	4,105	3,600	3,600	0
10-2620-580-0-00	TRAVEL	200	0	200	200	0
10-2620-610-0-00	SUPPLIES OPER OF BUILDING	3,000	3,826	3,300	3,300	0
10-2620-622-0-00	ELECTRIC SERVICE	13,000	10,951	13,000	13,000	0
10-2620-624-0-00	FUEL OIL	5,600	7,755	6,600	8,000	1,400
10-2620-731-0-00	ADDITIONAL EQUIPMENT	400	26,935	0	0	0
10-2620-735-0-00	REPLACEMENT EQUIPMENT	1,400	0	1,800	1,800	0
	Total 2620: Operation of Buildings	72,228	100,504	77,689	80,955	3,266
10-2621-731-0-00	ADDITIONAL EQUIPMENT	0	0	0	0	0
10-2621-735-0-00	REPL EQUIP-MAINT OF BUILDING	0	0	0	0	0
	Total 2621: Operation of Buildings	0	0	0	0	0
10-2630-610-0-00	SUPPLIES-CARE OF GROUNDS	0	0	0	0	0
10-2630-626-0-00	GASOLINE	100	10	100	100	0
	Total 2630: Care of Grounds	100	10	100	100	0
10-2640-430-0-00	REPAIR & MAINT. EQUIPMENT	4,000	1,266	4,000	4,000	0
	Total 2640: Care of Equipment	4,000	1,266	4,000	4,000	0
TOTAL 2600: OPERATION & MAINT OF PLANT		76,328	101,780	81,789	85,055	3,266
10-2721-519-1-00	TRANSPORTATION ELEMENTARY	19,450	19,354	21,395	20,029	(1,366)
10-2721-519-2-00	TRANSPORTATION MIDDLE	4,825	4,921	5,307	6,802	1,495
10-2721-519-3-00	TRANSPORTATION HIGH	8,570	8,711	9,427	10,959	1,532
	Total 2721: Regular Transportation	32,845	32,985	36,129	37,790	1,661
10-2722-519-1-00	TRANSPORTATION-SPED ELEM	28,000	31,031	30,800	0	(30,800)
10-2722-519-2-00	STUDENT TRANSP-OTHER SOU	0	0	0	0	0

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2007-08**

Account #	Description	Expended/		(w/o Encumb)	School Board Proposed 2006-07	Increase (Decrease)
		Adopted 2005-06	Encumbered 2005-06			
10-2722-519-3-00	TRANSPORTATION - SPED HIGH	0	0	0	37,800	37,800
	Total 2722: Special Ed Transportation	28,000	31,031	30,800	37,800	7,000
10-2725-519-0-00	FIELD TRIPS - CONTRACTED	3,600	3,502	3,750	3,750	0
	Total 2725: Field Trips	3,600	3,502	3,750	3,750	0
TOTAL 2700: STUDENT TRANSPORTATION		64,445	67,519	70,679	79,340	8,661
10-2835-330-0-00	SUPPORT SERVICES - HEALTH	0	0	0	0	0
	Total 2835: Health Services	0	0	0	0	0
TOTAL 2800: SUPPORT SERVICES - CENTRAL		0	0	0	0	0
10-2900-211-0-00	HEALTH INSURANCE	4,444	3,998	5,100	5,100	0
10-2900-212-0-00	DENTAL INSURANCE	0	32	0	0	0
10-2900-213-0-00	LIFE INSURANCE	0	0	0	0	0
10-2900-220-0-00	FICA	0	0	0	0	0
10-2900-232-0-00	TEACHER RETIREMENT	0	0	0	0	0
10-2900-250-0-00	UNEMPLOYMENT INSURANCE	0	0	0	0	0
10-2900-260-0-00	WORKERS COMP	0	0	0	0	0
10-2900-270-0-00	HEALTH BENEFITS-RETIRES	0	0	0	0	0
	Total 2900: Support Services - Other	4,444	4,030	5,100	5,100	0
TOTAL 2900: SUPPORT SERVICES - OTHER		4,444	4,030	5,100	5,100	0
10-5110-910-0-00	PRINCIPAL DEBT SERVICE	50,000	50,000	50,000	55,000	5,000
	Total 5110: Principal	50,000	50,000	50,000	55,000	5,000
10-5120-830-0-00	INTEREST DEBT SERVICE	58,733	58,733	56,567	54,298	(2,269)
	Total 5120: Interest	58,733	58,733	56,567	54,298	(2,269)
TOTAL 5100: DEBT SERVICE		108,733	108,733	106,567	109,298	2,731
10-5221-930-0-00	TRANSFERS TO FOOD SERVICE	0	19,320	0	0	0
	Total 5221: Transfers to Food Service	0	19,320	0	0	0
TOTAL 5200: FUND TRANSFERS		0	19,320	0	0	0

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2007-08

Account #	Description	Expended/		(w/o Encumb)	School Board	Increase (Decrease)
		Adopted 2005-06	Encumbered 2005-06	Adopted 2006-07	Proposed 2006-07	
10-5310-930-0-00	TRANSFER TO CHARTER SCHO	13,520	0	1	1	0
	Total 5310: Allocation to Charter Schools	13,520	0	1	1	0
TOTAL 5300: INTERGOVERNMENTAL AGENCY ALLOCATIONS		13,520	0	1	1	0
TOTAL FUND 10: GENERAL FUND		1,524,877	1,508,769	1,613,794	1,715,888	102,094
FUND 21 - FOOD SERVICE						
21-2900-211-0-00	HEALTH INSURANCE	0	0	0	0	0
21-2900-212-0-00	DENTAL INSURANCE	0	0	0	0	0
21-2900-213-0-00	LIFE INSURANCE	0	0	0	0	0
21-2900-220-0-00	FICA	0	0	0	0	0
21-2900-250-0-00	UNEMPLOYMENT INSURANCE	0	0	0	0	0
21-2900-260-0-00	WORKERS COMPENSATION	0	0	0	0	0
	Total 2900: Support Services - Other	0	0	0	0	0
21-3120-118-0-00	FOOD SERVICE SALARIES	19,192	16,310	19,586	19,871	285
21-3120-213-0-00	LIFE INSURANCE	29	22	29	29	0
21-3120-220-0-00	FICA	1,468	1,248	1,520	1,520	0
21-3120-250-0-00	UNEMPLOYMENT INSURANCE	30	14	90	90	0
21-3120-260-0-00	WORKERS COMPENSATION	405	458	419	419	0
21-3120-429-0-00	OTHER CLEANING SERVICES	100	0	100	100	0
21-3120-430-0-00	REPAIRS & MAINTENANCE	500	1,124	500	500	0
21-3120-580-0-00	TRAVEL	225	0	225	225	0
21-3120-610-0-00	SUPPLIES	1,530	2,380	1,530	1,530	0
21-3120-620-0-00	FOOD	14,700	20,317	14,700	14,700	0
21-3120-621-0-00	NATURAL GAS	420	1,359	500	500	0
21-3120-735-0-00	REPLACEMENT EQUIPMENT	3,295	3,340	350	350	0
21-3120-890-0-00	MISCELLANEOUS	150	24	150	150	0
	Total 3120: Food Service Operations	42,044	46,595	39,699	39,984	285
TOTAL FUND 21 - FOOD SERVICE		42,044	46,595	39,699	39,984	285
TOTAL BUDGET BEFORE WARRANT ARTICLES		1,566,921	1,555,364	1,653,493	1,755,872	102,379
<u>Warrant Articles:</u>						
	Furnace	25,000	0			0
	Special Ed Fund	2,500	2,500	2,500	2,500	0
	Parking Lot & Building Repairs	2,000				0
TOTAL BUDGET WITH WARRANT ARTICLES		1,596,421	1,557,864	1,655,993	1,758,372	102,379

HILL SCHOOL DISTRICT					
2007 - 08					
REVENUE & TAXATION SUMMARY					
	WITH	PER	WITH	PER	WITH
	WARRANTS	DRA	WARRANTS	DRA	WARRANTS
	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
FUND 1 - GENERAL FUND	2005-06	2005-06	2006-07	2006-07	2007-08
Unreserved Fund Balance	\$4,500	\$126,694	\$2,600	\$62,959	\$85,000
Foundation Aid/Adequate Education Grant	\$493,662	\$416,761	\$416,761	\$416,761	\$416,761
FY04 Additional Targeted Aid	\$0	\$4,898	\$0	\$0	\$0
State Building Aid	\$15,330	\$16,098	\$16,098	\$17,359	\$17,973
Town of Hill	\$0	\$0	\$0	\$0	\$0
Insurance Refund	\$500	\$500	\$500	\$500	\$500
Interest Income from General Fund	\$1,050	\$1,050	\$1,100	\$1,100	\$500
Interest Income from Bond investment	\$0	\$0	\$0	\$0	\$0
Catastrophic Aid	\$25,000	\$12,902	\$12,900	\$10,267	
E-Rate Refund	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200
Medicaid Reimbursement	\$14,551	\$14,551	\$14,600	\$14,600	\$14,500
Other Income	\$500	\$500	\$500	\$0	\$0
Trust Funds (Furnace Fund)	\$12,500	\$12,500	\$0		
Retirees Insurance Payments	\$4,444	\$4,444	\$5,100	\$5,100	\$5,100
Kindergarten Aid	\$0	\$0	\$0	\$0	
TOTAL REVENUE GENERAL FUND	\$574,237	\$613,098	\$472,359	\$530,846	\$542,534
DISTRICT ASSESSMENT	\$992,103	\$921,022	\$1,246,029	\$1,085,448	\$1,175,885
TOTAL FUND 1 APPROPRIATION	\$1,566,340	\$1,534,120	\$1,718,388	\$1,616,294	\$1,718,419
	ESTIMATED	EST. DRA	ESTIMATED	EST. DRA	ESTIMATED
	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
FUND 4 - FOOD SERVICE	2005-06	2005-06	2006-07	2006-07	2007-08
Daily Sales	\$12,000	\$12,000	\$13,000	\$13,000	\$13,000
School Lunch - State	300	300	\$400	400	400
School Lunch - Federal	4,000	4,000	\$8,000	8,000	10,000
Interest Income	150	150	\$150	150	150
TOTAL REVENUE FOOD SERVICE FUND	\$16,450	\$16,450	\$21,550	\$21,550	\$23,550
DISTRICT ASSESSMENT	\$23,534	\$25,594	\$18,434	\$18,149	\$16,434
TOTAL FUND 4 APPROPRIATION	\$39,984	\$42,044	\$39,984	\$39,699	\$39,984
TOTAL REVENUE	\$590,687	\$629,548	\$493,909	\$552,396	\$566,084
State Tax Rate Assessment	\$228,834	\$221,065	\$221,065	\$237,259	\$237,259
Local District Assessment	\$786,803	\$725,551	\$1,043,398	\$866,338	\$955,029
Total District Assessment	\$1,015,637	\$946,616	\$1,264,463	\$1,103,597	\$1,192,288
TOTAL APPROPRIATION	\$1,606,324	\$1,576,164	\$1,758,372	\$1,655,993	\$1,758,372
Less: (Revenues)	(\$590,687)	(\$629,548)	(\$493,909)	(\$552,396)	(\$566,084)
Net School Appropriation to be Raised by Taxes	\$1,015,637	\$946,616	\$1,264,463	\$1,103,597	\$1,192,288
Less: Shared Revenues					
Town Valuation for Local Education Tax Rate	\$92,552,331	\$93,090,260	\$93,090,260	\$93,595,496	\$93,595,496
Town Valuation for State Tax Rate	\$83,278,331	\$83,836,260	\$83,836,260	\$85,705,996	\$85,705,996
	ESTIMATED	DRA	ESTIMATED	DRA	ESTIMATED
	2005-06	2005-06	2006-07	2006-07	2007-08
	TAX RATE	TAX RATE	TAX RATE	TAX RATE	TAX RATE
Estimated Education Local Tax Rate	\$8.50	\$7.79	\$11.21	\$9.26	\$10.20
Estimated Education State Tax Rate	\$2.75	\$2.64	\$2.64	\$2.77	\$2.77
ESTIMATED TOTAL EDUCATION TAX RATE	\$11.25	\$10.43	\$13.85	\$12.03	\$12.97
Difference		-\$0.82	\$3.41	\$1.59	\$0.95
Diff. between est 06-07 and est 07-08			\$0.95		

MS-27

SCHOOL BUDGET FORM
BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HILL NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 3/16/17

BUDGET COMMITTEE
Please sign in ink.

Vincent Lante
Robert C. Smith
Nancy J. Chaddock
Patricia
Paula McDonnell

Patricia Sorey
Paula McDonnell

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		846,988	940,454	1,049,759		1,040,915	8,844
1200-1299	Special Programs		120,576	130,462	98,065		96,968	1,097
1300-1399	Vocational Programs							
1400-1499	Other Programs		1,900	3,860	3,860		3,860	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		63,079	88,406	90,311		86,843	3,468
2200-2299	Instructional Staff Services		1,849	7,290	6,150		6,150	
General Administration								
2310-840	School Board Contingency							
2310-2319	Other School Board		11,909	15,843	15,843		15,843	
Executive Administration								
2320-310	SAU Management Services		58,761	58,173	61,773		61,773	
2320-2399	All Other Administration							
2400-2499	School Administration Service		102,327	105,170	111,333		110,020	1,313
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		101,780	81,789	85,055		83,055	2,000
2700-2799	Student Transportation		67,519	70,679	79,340		79,340	
2800-2999	Support Service Central & Other		4,030	5,100	5,100		5,100	
3000-3999	NON-INSTRUCTIONAL SERVICES		46,595	39,699	39,984		40,287	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		50,000	50,000	55,000		55,000	
5120	Debt Service - Interest		58,733	56,567	54,298		54,298	

MS-27

Budget - School District of Hill

FY 2007-08

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
FUND TRANSFERS								
5220-5221	To Food Service		19,320	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (see below)		2,500	2,500				
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.			1	1		1	
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		1,557,866	1,655,993	1,755,872		1,739,453	16,419

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$

(see RSA 198:20-c, V)

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

MS-27

Rev. 08/05

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3-VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonspending or nontransferable article.

	1	2	3	4	5	
		PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
	Acct. #					Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
	5252	Special Ed. Und		2,500		2,500
		SUBTOTAL 2 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	2,500 XXXXXX XXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles." Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year that must be funded through taxation.

[illegible]

MS-27 Budget - School District of Hill _____ FY2007-08

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,200	1,250	650
1600-1699	Food Service Sales		12,000	13,000	13,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		5,444	5,600	5,600
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		16,098	17,359	17,973
3220	Kindergarten Aid				
3230	Catastrophic Aid		12,902	10,267	0
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		300	400	400
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		4,000	8,000	10,000
4570	Disabilities Programs				
4580	Medicaid Distribution		14,551	14,600	14,500
4590-4999	Other Federal Sources (except 4810)		2,200	2,200	2,200
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSURING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		12,500		
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		126,694	62,959	85,000
Total Estimated Revenue & Credits			207,889	135,635	149,323

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,655,993	1,755,872	1,739,453
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)		2,500	2,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)			
TOTAL Appropriations Recommended	1,655,993	1,758,372	1,741,953
Less: Amount of Estimated Revenues & Credits (from above)	135,635	149,323	149,323
Less: Amount of Statewide Enhanced Education Tax/Grant	416,761	416,761	416,761
Estimated Amount of Local Taxes to be Raised For Education	1,103,597	1,192,288	1,175,869

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

Hill Tuition Students

Grade 7 – 20 Students

Barber, Danielle
Beaudet, Zachery
Cedrone, Angelo
Dancewicz-Helmers, John
Droney, Brendan
Droney, Dustin
Fitts, Amber
Fouts, Justin
Goumillout, Andrew
Henry, Brandon
Jameson, Jacob
Keyser, Myles
Laughy, Siobhan
Mahurin, Hannah
Morrill, Saydee
Pelletier, Dennis
Rousseau, Lauren
Selig, Alexander
Stone, Matthew
Streeter, Rebecca

Grade 8 – 16 Students

Bean, Tucker
Cross, Brice
Cummings, Brianna
DeRoche, Natausha
Emerson, Haley
Gardner, Ian
Hazelton, Jonathan
Jenkinson, Brentt
Laliberte, Katelyn
McLean, Michael
Perry, Travis
Pickowicz, Brian
Plante, Megan
Porch, Danielle
Smith, Connor
Stone, Zachery

Grade 9 – 13 Students

Ball, Miranda
Bartenstein, Daniel
Cross, Eric
Goumillout, Chelsi
Jewell, Erika
Marceau, Shelby
McIntire, Logan
Moses, Tyler
Nogues, Danielle

Grade 9 – CONTINUED

Reed, Jacob
Rousseau, Nicholas
Stone, Michael
Streeter, Katrina

Grade 10 – 16 Students

Blanchard, Charlies
Clark, Sean
Denningham, Lindsey
Droney, Kristin
Gardner, Katherine
Gauthier, Tyler
Hazelton, Laura
Henry, Marc
Hopkins, Justin
Marceau, Branden
Mitchell, Nichole
Pelletier, Rosemary
Pike, Jeremiah
Pinciario, Heather
Reynolds, Alicia
Vincent, Danielle

Grade 11 – 14 Students

Burbank, Spencer
Cummings, David
Farris, Brantley
Gould, Jamie
Groesser, Danielle
Hannigan, Keegan
Hazelton, Tim
Jameson, Kayla
Kelly, Melissa
Mason, Christopher
Nogues, Rachael
Peaslee, Melissa
Pickering, Carl
Pickowicz, Jonathan

Grade 12 – 10 Students

Cabrera, Eli
Daley, Kara
Gauthier, Crystal
Jenkinson, Brian
Jordan, Sarah
Pinciario, Caitlin
Roberts, Katie
Sanville, Joseph
Sylvestre, Marissa
Tousignant, Justin

Town of Hill, NH
30 Crescent Street
Hill, NH 03243



0000012343



To:

UNH Library
18 Library Way
Durham NH 03824-3592

